



# CCOC

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## DRAFT AGENDA Revenue Enhancement/Funding Model Committee (Workshop Meeting)

**DATE:** August 13, 2019

**TIME:** 1pm (ET) to 5pm

**LOCATION:** Orange County Courthouse Annex, Building A, Room A. Orlando, FL 32801

1. Discuss purpose of Revenue Enhancement/Funding Model Committee.
  - a. Plan of Operations- Purpose
  - b. Perspective from Chair
2. Funding Continuity Plan- update from last year's Plan and CFY 19/20 future direction.
3. Update on Funding Model- progress overview and CFY 19/20 future direction.
4. Timeframe
  - a. Legislature Committee meetings start in September and Session begins in January.
  - b. CCOC and FCCC Legislative Committee deadlines.
  - c. CCOC Executive Council expected to meet in September and October.
5. Next Steps
  - a. Interaction and coordination with CCOC Committees, Clerks, Legislative Staff, and others.
  - b. What products are expected and when.
6. Other Business

**Committee Members:** Tiffany Moore Russell, Orange County, Chair; Angel Colonnese, Manatee; Victoria Rogers, Hardee; Jess Irby, Alachua; Clay Rooks, Jackson; Tara Green, Clay; and Kevin Madok, Monroe.

*Our Mission: As a governmental organization created by the Legislature, we evaluate Clerks' court-related budgetary needs, and recommend the fair and equitable allocation of resources needed to sustain court operations.*