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EXECUTIVE DIRECTOR

JOE BOYD
GENERAL COUNSEL

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BUDGET COMMITTEE WORKSHOP & MEETING

July 9, 2019

Workshop: 10:00 AM (no call-in capabilities)

Meeting: 3:00 PM

Conference Call line: 1-904-512-0115 Code 412463

Location: Omni Orlando Resort ChampionsGate
Osceola County Conference Center, Room: Celebration
1500 Masters Boulevard, ChampionsGate, FL 33896

- 1) Call to Order and Introduction.....Hon. Ken Burke, Chair
- 2) Approve AgendaHon. Ken Burke, Chair
- 3) Approve Minutes of **February 19, 2019** Meeting.....Marleni Bruner
- 4) Revenue Trend Report.....Jason Welty
- 5) Discussion on Budget Decisions.....Hon. Ken Burke, Chair
- 6) Presentation on Revenue ImpactsDoug Isabelle
- 7) Other Business.....Hon. Ken Burke, Chair

Committee Members: Ken Burke, CPA, Chair; Jeffrey Smith, CPA, Vice-Chair; Stacy Butterfield, CPA; Tom Bexley; Sharon Bock, Esq.; Pam Childers, CPA; Kellie Connell, CPA; Gary Cooney, Esq.; John Crawford; Greg Godwin; Tara S. Green, Carla Hand, CPA, CGFO; Tiffany Moore-Russell, Esq.; JD Peacock; Donald C. Spencer; Carolyn Timmann; and Angela Vick

Our Mission: As a governmental organization created by the Legislature, we evaluate Clerks' court-related budgetary needs, and recommend the fair and equitable allocation of resources needed to sustain court operations.