

CFY 2017-18 DATA TOOLBOX  
FOR USE DEVELOPING  
CFY 2019-20 ORIGINAL BUDGET REQUEST

- 1) CFY 2017-18 Performance Data
  - a. Collections
  - b. Timeliness - Filing Cases
  - c. Timeliness - Docketing
  - d. Timeliness - Juror
  
- 2) CFY 2017-18 Workload
  - a. Subcases
  - b. Continuing Cases
  - c. Civil Indigent Applications
  
- 3) CFY 2017-18 Operational Budget Data
  - a. Gross & Net FTE
  - b. Jury FTE & Title IV-D FTE
  - c. Gross & Net Budgeted Expenditures
  - d. Personnel Detail