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JOE BOYD
GENERAL COUNSEL

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BUDGET COMMITTEE MEETING

August 21, 2018

Workshop: 9:00 AM – 11:00 AM (no call-in available)

Meeting: 11:00 AM – 12:00 PM

Conference Call line: 1-904-512-0115, Conference Code 412463

Location: Hard Rock Hotel

918 North Atlantic Avenue, Daytona Beach, FL 32118
Avalon Ballroom II

- 1) Call to Order and Introduction Ken Burke
- 2) Approve Agenda..... Ken Burke
- 3) Minutes of April 27th Meeting Marleni Bruner
- 4) CFY 2018-19 Budget Options..... Ken Buke
- 5) Next Budget Committee Meeting Ken Burke
- (Tentative) Conference Call, August 29, 9 AM – Noon, EDT
- 6) Similarly Situated Clerks Jason Welty
- 7) Future Expenditure Data Collection Stacy Butterfield
- 8) Other Business Ken Burke

Committee Members: Ken Burke, CPA, Chair; Stacy Butterfield, CPA; Tom Bexley; Sharon Bock, Esq.; Pam Childers, CPA; Kellie Connell, CPA; John Crawford; Greg Godwin; Tara S. Green, Carla Hand, CPA, CGFO; Kyle Hudson; Tiffany Moore-Russell, Esq.; JD Peacock; Jeffrey Smith, CPA; Donald C. Spencer; Carolyn Timmann; and Angela Vick

Our Mission: As a governmental organization created by the Legislature, we evaluate Clerks' court-related budgetary needs, and recommend the fair and equitable allocation of resources needed to sustain court operations.