

Ken Burke, CPA
PINELLAS COUNTY
EXECUTIVE COUNCIL CHAIR
Stacy Butterfield, CPA
POLK COUNTY
VICE-CHAIR
Tara S. Green
CLAY COUNTY
SECRETARY/TREASURER



SHARON R. BOCK, ESQ.
PALM BEACH COUNTY
JOHN CRAWFORD
NASSAU COUNTY
PAT FRANK
HILLSBOROUGH COUNTY
TODD NEWTON
GILCHRIST COUNTY

JEFFREY R. SMITH, CPA
INDIAN RIVER COUNTY
RON FICARROTTA
13TH JUDICIAL CIRCUIT JUDGE
SUPREME COURT APPOINTEE
KYLE HUDSON
HOLMES COUNTY
SENATE APPOINTEE

PAULA S. O'NEIL, PH.D.
PASCO COUNTY
HOUSE APPOINTEE
JOHN DEW
EXECUTIVE DIRECTOR
JOE BOYD
GENERAL COUNSEL

2560-102 BARRINGTON CIRCLE | TALLAHASSEE, FLORIDA 32308 | PHONE 850.386.2223 | FAX 850.386.2224 | WWW.FLCCOC.ORG

REVENUE ENHANCEMENT/NEW FUNDING MODEL COMMITTEE MEETING

January 24, 2018

Meeting: 1:00 PM

Florida Hotel & Conference Center, Legacy South 3
1500 Sand Lake Road, Orlando, FL 32809

- 1) Call to Order and Introduction Hon. Tiffany Moore Russell, Esq.
- 2) Discussion of September 20th and October 2nd Meeting John Dew
- 3) Update and Discussion on Revenue Enhancement Recommendations for 2018 Legislature
 - a) Letter and Document sent out by CCOC Chair
 - b) Communication on issues with other tools
- 4) Short and long-term Funding Outlook
 - a) Current County Fiscal Year Funding Shortfall
 - b) Projected Revenues by Revenue Estimating Conference through CFY 22/23
- 5) Presentation and Discussion on Funding Models
 - a) State Budget Process
 - b) Property Appraiser and Tax Collector Budget Process
 - c) Other
- 6) Continue discussion (Brainstorm) of Ideas from September meeting to Help Stabilize Funding (Open discussion on suggestions from Committee members)
 - a) Develop workgroup of Clerk staff
- 7) Timeframe
 - a) 2018 Legislature meets in January
 - b) CCOC Budget Process - Budget Requests due June 2018
 - c) Other
- 8) Other Business Hon. Tiffany Moore Russell, Esq.

Committee Members: Tiffany Moore Russell, Esq., Chair (Orange); Angel Colonnese, Esq. (Manatee); Hunter Conrad, Esq. (Saint Johns); Jess Irby (Alachua); Paula O'Neil, Ph.D. (Pasco); Harvey Ruvin, Esq. (Miami-Dade)

Our Mission: As a governmental organization created by the Legislature, we evaluate Clerks' court-related budgetary needs, and recommend the fair and equitable allocation of resources needed to sustain court operations.