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REVENUE ENHANCEMENT COMMITTEE

AUGUST 15, 2018

9:00 AM (EDT)

Location:

Renaissance Orlando Airport, London Room
5445 Forbes Place
Orlando, FL 32812

- 1) Review of Committee's Purpose.....Hon. Tiffany Moore Russell
 - A. Propose Short-Term Funding Fixes (annual Legislative Priorities)
 - B. Develop a Long-Term Sustainable Funding Solution
- 2) Fiscal Outlook, Legislative ProcessJason Welty, CCOC
- 3) Share any Direction from CCOC Executive Committee.....Hon. Stacy Butterfield, CPA
- 4) Legislative Funding Priorities.....Hon. Tiffany Moore Russell
 - A. Review of 2018 Priorities & Results
 - B. Discussion of Priorities for 2019
- 5) Conceptual Review of New Funding Model.....Hon. Tiffany Moore Russell
 - A. Review Proposed High Level Model
 - B. Discussion on basic concepts, assumptions & data source
 - C. Identify if anything is missing
 - D. Gain agreement to basic model (with any revisions)
 - E. Review next steps
 - a. Officially launch workgroup
 - b. Establish high-level timeline
 - c. Identify any expectations from Committee
- 6) Other Business

Committee Members: Tiffany Moore Russell, Esq., Chair (Orange); Angel Colonnese, Esq. (Manatee); Jess Irby (Alachua); Paula O'Neil, Ph.D. (Pasco); Victoria Rogers (Hardee)

Our Mission: As a governmental organization created by the Legislature, we evaluate Clerks' court-related budgetary needs, and recommend the fair and equitable allocation of resources needed to sustain court operations.