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**JOE BOYD**  
GENERAL COUNSEL

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## BUDGET COMMITTEE MEETING

**April 27, 2018**

Meeting: 9:30 AM – 11:00 AM

Conference Call line: 1-904-512-0115, Conference Code 412463

**Location:**

Conference Call Only

- 1) Call to Order and Introduction ..... Hon. Clerk Butterfield, CPA
- 2) Approve Agenda..... Hon. Clerk Butterfield, CPA
- 3) Minutes of December 12, 2017 Meeting..... Marleni Bruner
- 4) Review Action Items from Last Meeting..... Hon. Clerk Butterfield, CPA
- 5) CFY 2018-19 Budget Startup..... Hon. Clerk Butterfield, CPA
  - a) Timeline
  - b) Forms
  - c) Training
- 6) Other Business ..... Hon. Clerk Butterfield, CPA

**Committee Members:** Stacy Butterfield, CPA, Chair; Jeffrey Smith, CPA, Vice-Chair; Tom Bexley; Sharon Bock, Esq.; Dwight Brock, Esq., CPA; Ken Burke, CPA; Pam Childers, CPA; Kellie Connell, CPA; John Crawford; Kyle Hudson; Tiffany Moore Russell, Esq.; JD Peacock; Brent Thurmond, CPA; Carolyn Timmann; and Angela Vick

*Our Mission: As a governmental organization created by the Legislature, we evaluate Clerks' court-related budgetary needs, and recommend the fair and equitable allocation of resources needed to sustain court operations.*