

Ken Burke, CPA Pinellas County EXECUTIVE COUNCIL CHAIR	Stacy Butterfield, CPA Polk County VICE-CHAIR	Tara S. Green Clay County SECRETARY/TREASURER
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		Todd Newton Gilchrist County
		Jeffrey R. Smith, CPA Indian River County
		John Dew EXECUTIVE DIRECTOR
		Joe Boyd GENERAL COUNSEL

Agenda

Budget Committee Workshop Meeting

August 23, 2017

Date & Time: Wednesday, August 23, 2017

Workshop 12:00 PM – 4:00 PM (no call-in capabilities)

Meeting 4:00 PM – 5:00 PM; Conference Call 1-904-512-0115 Code 412463

Location: Hollywood Beach Marriott, 2501 N. Ocean Drive, Hollywood, FL 33019

Meeting Room: Salon A

Budget Committee Meeting:

- 1) Call to Order and Introduction Stacy Butterfield
- 2) Approve Minutes of April 5th Meeting Marleni Bruner
- 3) Review Law Change Related to 10% Fine Money..... Stacy Butterfield
- 4) CFY 2017-18 Clerks' Budget Request
- 5) CFY 2017-18 Budget Reduction Process..... Stacy Butterfield
 - a) CFY 2017-18 Budget Authority and Projected Reduction Amount
 - b) Methodology for Reduction Recommendations
 - c) CFY 2017-18 Clerk's Budget Recommendation
 - d) Process Moving into CFY 2017-18
 - i) Additional Revenues
 - ii) Criteria Focused on Collections and Benchmark Comparisons
- 6) IV-D Child Support Budget Impact..... Stacy Butterfield
- 7) Other

Committee Members: Stacy Butterfield, Chair; Jeffrey Smith, Vice-Chair; Tom Bexley; Sharon Bock; Dwight Brock; Ken Burke; Pam Childers; Kellie Connell; John Crawford; Kyle Hudson; Tiffany Moore Russell; JD Peacock; Brent Thurmond; Carolyn Timmann; and Angela Vick



Our Mission:

As a governmental organization created by the Legislature, we evaluate Clerks' court-related budgetary needs, and recommend the fair and equitable allocation of resources needed to sustain court operations.