

Sharon R. Bock, Esq. Palm Beach County EXECUTIVE COUNCIL CHAIR		Ken Burke, CPA Pinellas County VICE-CHAIR		Stacy Butterfield, CPA Polk County SECRETARY/TREASURER	
John Crawford Nassau County	Harvey Ruvin Dade County	Jeffrey R. Smith, CPA Indian River County	Vacant Population Group I	Vacant Population Group III	
Ron Ficarrotta 13 th Judicial Circuit Judge SUPREME COURT APPOINTEE	Kyle Hudson Holmes County SENATE APPOINTEE	Paula S. O'Neil Ph.D Pasco County HOUSE APPOINTEE	John Dew EXECUTIVE DIRECTOR	Joe Boyd GENERAL COUNSEL	

PERFORMANCE IMPROVEMENT & EFFICIENCY COMMITTEE

Date: February 8, 2017

Time: 10:00 AM ET

Location: WEBEX

AGENDA

- 1) Welcome Introduction and Call to Order Tara Green
- 2) PIE Tara Green
 - a. Purpose of Performance Improvement and Efficiency Committee
 - b. Role of the Financial Analysis and Enhancement Workgroup
- 3) Update status ongoing projects Doug Isabelle
 - a. PAC Framework
 - b. Weighted Cases
 - c. Statewide Collection initiatives
- 4) Review Reports..... Doug Isabelle
 - a. Quarter 4, 2015/16
 - b. 15/16 Collection Agent Report
- 5) Other Business..... Tara Green

Committee Members: Tara Green, Chair; Don Barbee Vice-Chair; Pat Frank; Linda Doggett; Kellie Connell; Neil Kelly Angela Vick; Don Spencer, Marcia Johnson

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Agenda Item 2

PIE Committee Meeting

February 8, 2017

Date: February 4, 2017

Subject: Agenda Item 2: Purpose and role of the PIE Committee and FAE Work Group

Committee Action:

Information only. No action required.

Overview/Background:

The Performance Improvement & Efficiency (PIE) Committee has 3 key purposes for the CCOC.

- 1) **"P" --- Performance:** Florida Statutes requires the CCOC to develop a statewide set of performance measures. Currently there are 4 measures that have been developed. They include: 1) collections; 2) timeliness of cases filed and docketed, 3) timeliness of juror payments, and 4) fiscal management. (see attached)

The Committee's role is to review these measures and determine their relevancy to the Clerks' court-related services; amend them when applicable; and set standards which to measure performance. Statutes also requires the CCOC to develop the measures and standards in consultation with the Legislature. These measures were reviewed last year and no changes were made to the measures and standards. However, it is anticipated that new measures and standards will be developed this year.

- 2) **"I" --- Improvement:** This includes follow up on current action plans to determine whether the steps taken were adequate to meet performance standards. It is anticipated that with new measures and standards may result also in additional action plans.
- 3) **"E" --- Efficiency:** This includes identifying best practices for court-related services and developing effective means to communicate and share these practices among the Clerk's offices. It is anticipated that with new measures and standards may result in best practices.

Role of the FAE Work Group

The Financial Analysis and Enhancement (FAE) Work Group is chaired by Clerk Don Barbee. The Work Group consists of Clerk court operations and finance staff from 25 large, median, and small counties. The Work Group is responsible for taking direction from the PIE Committee and other CCOC Committees pertaining to various issues including revenues, budgets, and workload. The Work Group staff respond to survey questions, assist the CCOC in analyzing data, and making recommendations.

The Work Group was instrumental in pilot testing and leading the successful Operation Greenlight and in the development of budget forms and other critical data reporting documents.

The Work Group is currently working on identifying subcase groupings and weighting these cases for use in the CCOC budget process. They also will be relied upon to assist on such tasks as developing performance measures for PAC Framework, responding to data during the upcoming Legislative session and other Committee assignments as needed.

Lead Staff:

Douglas Isabelle, Deputy Executive Director

Attachments:

- 1) Current list of performance measures and standards

List of Performance Measures Reports and Standards

Collections and Timeliness Performance Measure

Court Division	Performance Standard Annual Collection Rate	Timeliness for Filing New Cases	Timeliness for Docketing Cases
Circuit Criminal	9%	80%-2 bus. days	80%-3 bus. days
County Criminal	40%	80%-3 bus. days	80%-3 bus. days
Juvenile Delinquency	9%	80%-2 bus. days	80%-3 bus. days
Criminal Traffic	40%	80%-3 bus. days	80%-3 bus. days
Circuit Civil	90%	80%-2 bus. days	80%-3 bus. days
County Civil	90%	80%-2 bus. days	80%-3 bus. days
Circuit Probate	90%	80%-2 bus. days	80%-3 bus. days
Family	75%	80%-3 bus. days	80%-3 bus. days
Civil Traffic	90%	80%-4 bus. days	80%-4 bus. days
Juvenile Dependency	n/a	80%-2 bus. days	80%-3 bus. days

- ***Jury Payment Performance Measure***—100% within 20 days of completing service
- ***Fiscal Management Performance Measure*** --- 13 fiscal reports submitted

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Agenda Item 3

PIE Committee Meeting

February 8, 2017

Date: February 4, 2017
Subject: Agenda Item 3: Update status ongoing projects

Committee Action:

Information only. No action required.

Overview/Background:

There are two ongoing projects and one planned statewide collection initiative. A status of these projects is below.

- 1) Performance and Accountability Clerk (PAC) Framework (see attached): The goal of this project is to identify all the Clerk's court-related services, activities and tasks and be a critical tool to be used in the upcoming 2017/18 budget process and LBR.

The Work group has met several times and identified nine (9) court-related services, 35 activities and over 420 tasks that cuts across the 10 court divisions. The Work Group is continuing to enhance the Framework including: (1) identifying the legal authorities for the activities and tasks, (2) identifying performance measures for each of the services, (3) costing out services, and (4) identifying revenue streams for the services. Much of the work is anticipated to be available for the 2017 Legislative session. However, this will be an ongoing project during the coming year.

- 2) Weighted Subcases (see attached): The goal of this project is to weight subcases based on complexity of work involved to process the case (cradle to grave—filing to final disposition). The Work Group has met several times and developed a draft inventory of subcases with some initial weights. Finalizing the weights is dependent on the work Clerk Burke is doing pertaining to ensuring that Clerks are reporting new cases consistently across all counties.
- 3) Statewide collection initiative: Section 939.30(9), F.S. requires Clerks to enforce, satisfy, compromise, settle, subordinate, release, or dispose of debts and liens. There are millions of dollars in liens and uncollected court-related debt. Several Clerk offices have piloted tested this statute with positive results. The goal of this project would be to identify the feasibility of expanding these efforts to other Clerk offices.

Lead Staff:

Douglas Isabelle, Deputy Executive Director

Attachments:

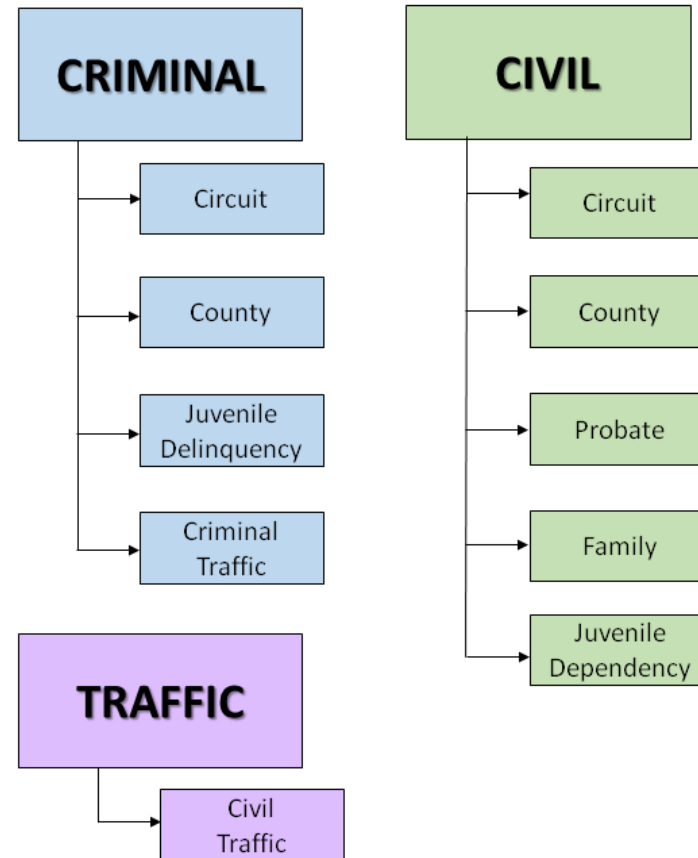
- 1) Synopsis of the PAC Services and Activities
- 2) Draft subcase inventor

Agenda Item 3, Attachment 1

PIE Committee Meeting

February 8, 2017

Synopsis of the PAC Services and Activities



PAC Framework Update

- Goal: “Tell the Clerks’ Budget Story”
 - “What” do Clerks do and what are the services provided to all stakeholders?
 - “Who” do they do it for?
 - “Where” are these services provided?
 - “How” much does this service cost?
 - “How” well are Clerks providing these services?

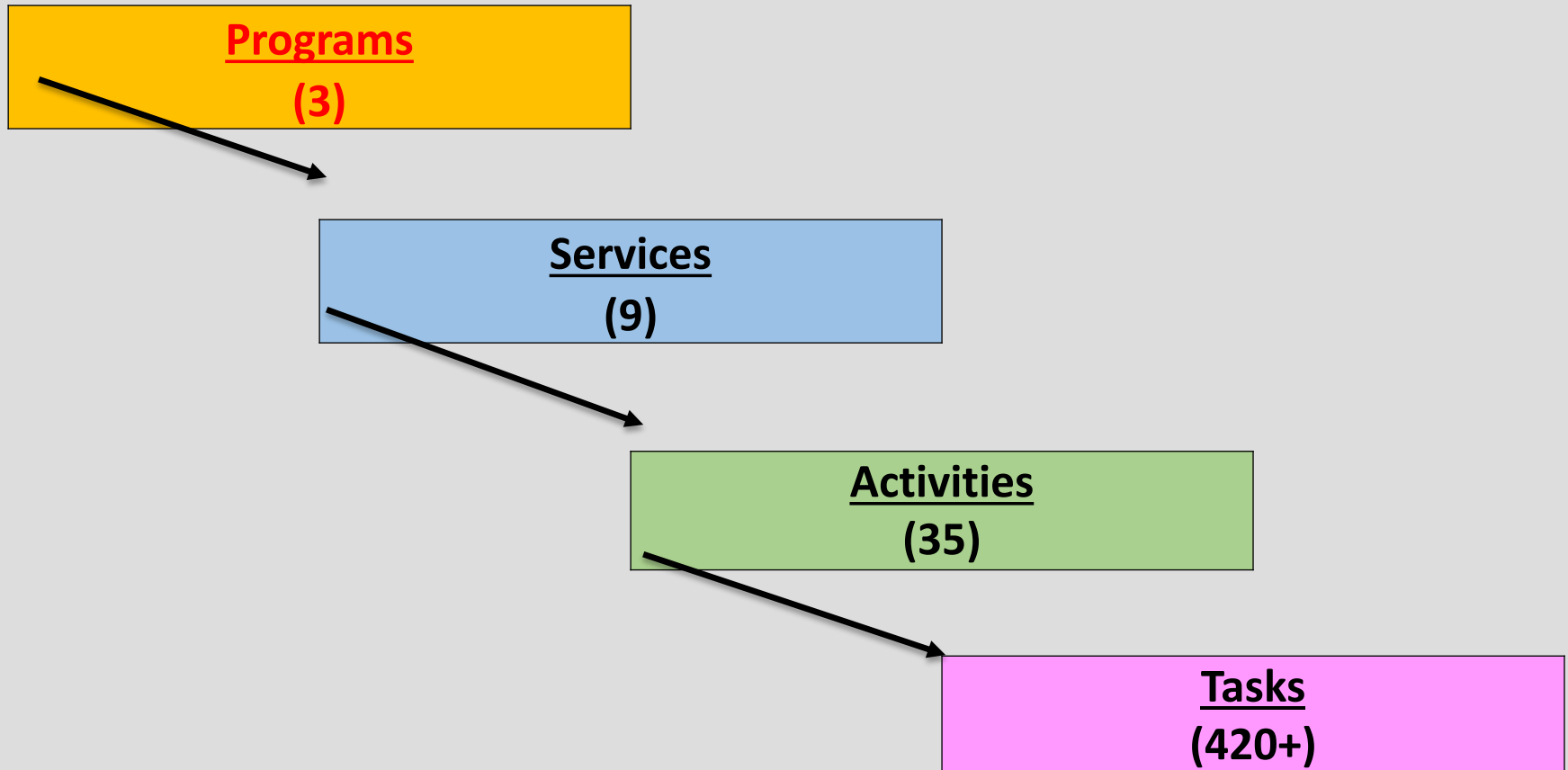
- Framework
 - 5 Workgroups with facilitation team
 - 1/3 of 67 Clerks represented in workgroups

PAC Framework Update

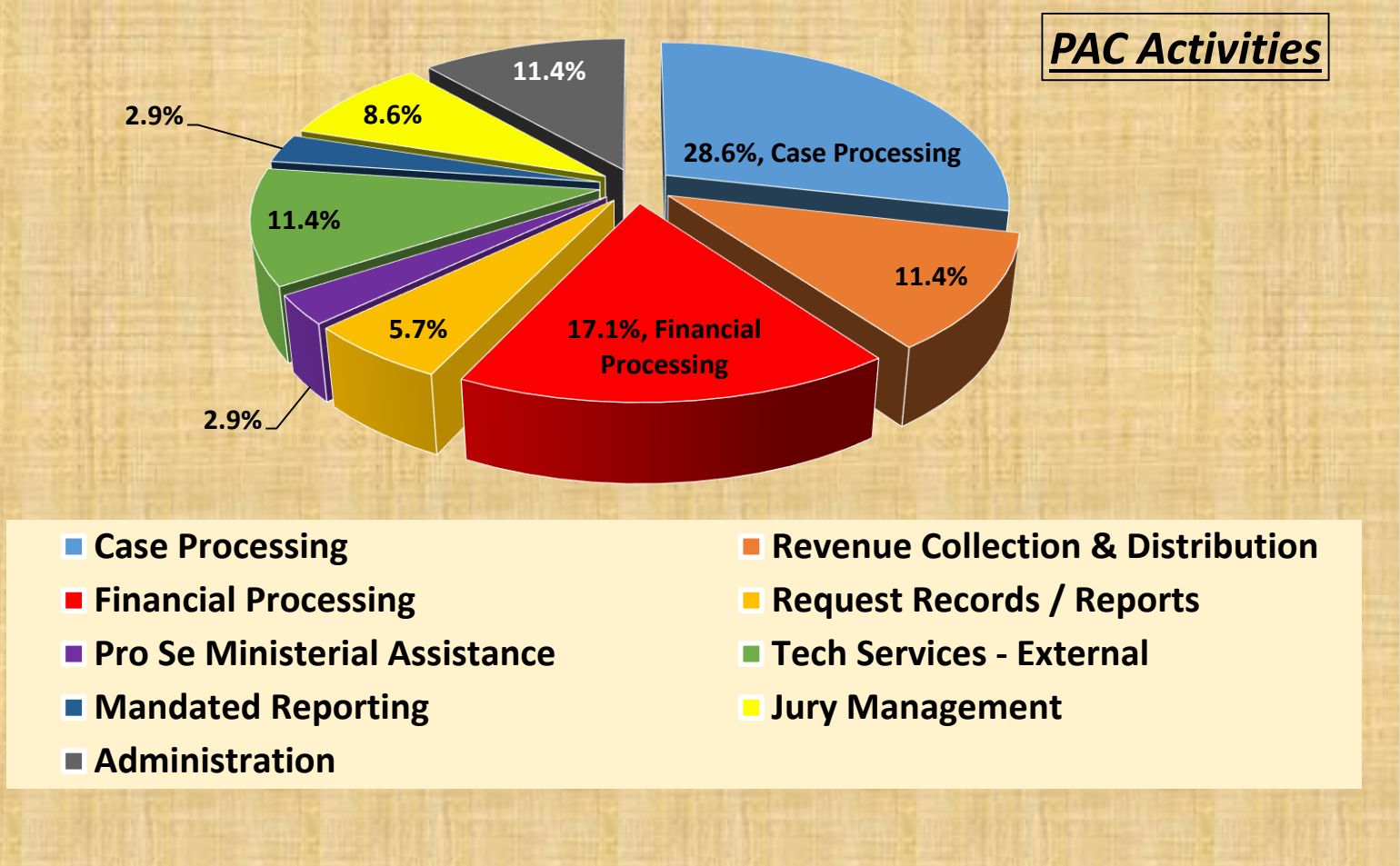
- For “Who” and “How”:
 - Public Citizens, all levels of Governments, Private Sector, and Non-profit Organizations
 - 10 Court divisions

- What we Do:
 - 3 “Programs”: Criminal, Civil, and Traffic
 - 9 “Services”
 - 35 Work “Activities” and 324 “Tasks”
 - See **PAC Frame Framework**

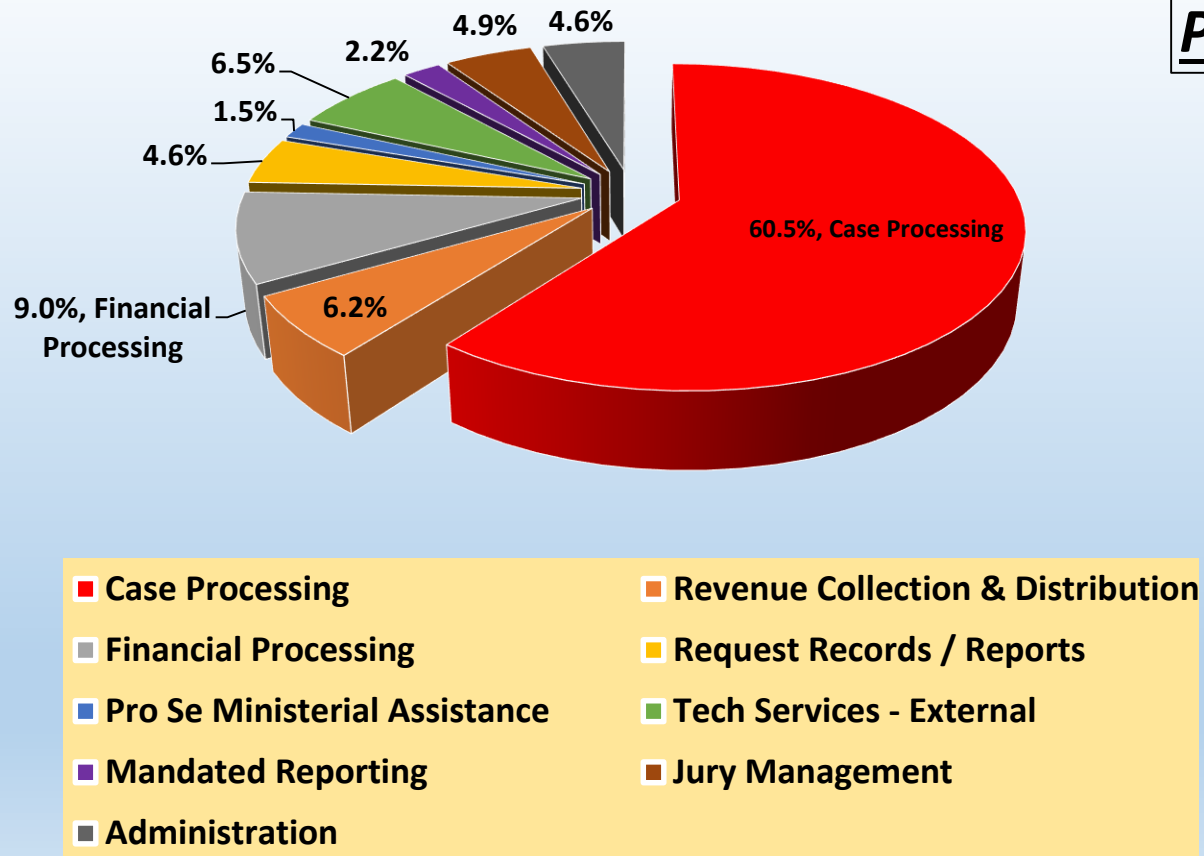
PAC Framework



PAC Framework: Activities



PAC Framework: Tasks



PAC Framework: Timeline

- ❑ November, 2016 – Complete PAC Framework Description
- ❑ December 2016- Identify:
 - Legal Authority
 - Funding Sources
 - Connections: Service & Activities



Customers & Performance

- ❑ January 2017- Costing Template Testing

Court Type

Sub Case Type

<u>CIRCUIT CRIMINAL</u>		<i>Report all new cases filed, regardless of whether an Information was Filed by the State Attorney</i>
CIRCUIT CRIMINAL (CF)	SRS	Capital Murder
CIRCUIT CRIMINAL (CF)	SRS	Non Capital Murder
CIRCUIT CRIMINAL (CF)	SRS	Sexual Offense
CIRCUIT CRIMINAL (CF)	SRS	Robbery
CIRCUIT CRIMINAL (CF)	SRS	Other Crimes Against Person
CIRCUIT CRIMINAL (CF)	SRS	Burglary
CIRCUIT CRIMINAL (CF)	SRS	Theft, Forgery, Fraud
CIRCUIT CRIMINAL (CF)	SRS	Worthless Check (Felony)
CIRCUIT CRIMINAL (CF)	SRS	Other Crimes Against Property
CIRCUIT CRIMINAL (CF)	SRS	Drug
CIRCUIT CRIMINAL (CF)	SRS	Other Felony
CIRCUIT CRIMINAL (CF)	NON-SRS	<i>Other please provide type(s) of case(s):</i>
CIRCUIT CRIMINAL (CF)	NON-SRS	
CIRCUIT CRIMINAL (CF)	NON-SRS	

<u>COUNTY CRIMINAL</u>		
COUNTY CRIMINAL (MM/MO/CO/IN)	SRS	Misdemeanors/Worthless Checks
COUNTY CRIMINAL (MM/MO/CO/IN)	SRS	Ordinances/Non-Criminal Infractions
COUNTY CRIMINAL (MM/MO/CO/IN)	NON-SRS	<i>Please provide type(s) of case(s):</i>
COUNTY CRIMINAL (MM/MO/CO/IN)	NON-SRS	
COUNTY CRIMINAL (MM/MO/CO/IN)	NON-SRS	

<u>CRIMINAL TRAFFIC</u>		<i>Unit of count is the number of Uniform Traffic Citations</i>
CRIMINAL TRAFFIC (CT)	SRS	DUI
CRIMINAL TRAFFIC (CT)	SRS	Other Criminal Traffic
CRIMINAL TRAFFIC (CT)	NON-SRS	<i>Please provide type(s) of case(s):</i>
CRIMINAL TRAFFIC (CT)	NON-SRS	
CRIMINAL TRAFFIC (CT)	NON-SRS	

<u>DELINQUENCY</u>		<i>Complaints Filed, regardless of whether Petition filed by SAO</i>
DELINQUENCY (CJ)	SRS	Complaints Filed
DELINQUENCY (CJ)	NON-SRS	Transfers from another county for jurisdiction/supervision only
DELINQUENCY (CJ)	NON-SRS	<i>Other please provide type(s) of case(s):</i>
DELINQUENCY (CJ)	NON-SRS	
DELINQUENCY (CJ)	NON-SRS	

Court Type

Sub Case Type

<u>CIVIL TRAFFIC</u>		
		<i>Unit of count is the number of Uniform Traffic Citations For subtype, please consider status of citation as of 9/30.</i>
CIVIL TRAFFIC (TR)		Uniform Traffic Citations
CIVIL TRAFFIC (TR)		
CIVIL TRAFFIC (TR)		
CIVIL TRAFFIC (TR)		

<u>CIRCUIT CIVIL</u>		
CIRCUIT CIVIL (CA/AP)	SRS	Professional Malpractice
CIRCUIT CIVIL (CA/AP)	SRS	Products Liability
CIRCUIT CIVIL (CA/AP)	SRS	Auto Negligence
CIRCUIT CIVIL (CA/AP)	SRS	Condominium
CIRCUIT CIVIL (CA/AP)	SRS	Contract and Indebtedness
CIRCUIT CIVIL (CA/AP)	SRS	Eminent Domain
CIRCUIT CIVIL (CA/AP)	SRS	Negligence – Other
CIRCUIT CIVIL (CA/AP)	SRS	Commercial Foreclosure
CIRCUIT CIVIL (CA/AP)	SRS	Homestead Residential Foreclosure
CIRCUIT CIVIL (CA/AP)	SRS	Non-Homestead Residential Foreclosure
CIRCUIT CIVIL (CA/AP)	SRS	Other Real Property Actions
CIRCUIT CIVIL (CA/AP)	SRS	Other Circuit Civil
CIRCUIT CIVIL (CA/AP)	SRS	Appeals from County Court to Circuit Court
CIRCUIT CIVIL (CA/AP)	NON-SRS	Foreign Judgment
CIRCUIT CIVIL (CA/AP)	NON-SRS	Petition to Extend
CIRCUIT CIVIL (CA/AP)	NON-SRS	Failure to Appear for Jury Duty
CIRCUIT CIVIL (CA/AP)	NON-SRS	<i>Other - Please provide type(s) of case(s):</i>
CIRCUIT CIVIL (CA/AP)	NON-SRS	
CIRCUIT CIVIL (CA/AP)	NON-SRS	

<u>COUNTY CIVIL</u>		
COUNTY CIVIL (CC/SC)	SRS	Small Claims (up to \$5,000)
COUNTY CIVIL (CC/SC)	SRS	Civil (\$5,001 - \$15,000)
COUNTY CIVIL (CC/SC)	SRS	Replevins
COUNTY CIVIL (CC/SC)	SRS	Evictions
COUNTY CIVIL (CC/SC)	SRS	Other County Civil (non-monetary)
COUNTY CIVIL (CC/SC)	NON-SRS	Foreign Judgment
COUNTY CIVIL (CC/SC)	NON-SRS	Motor Vehicle Repair Act (MVRA)
COUNTY CIVIL (CC/SC)	NON-SRS	<i>Other - Please provide type(s) of case(s):</i>
COUNTY CIVIL (CC/SC)	NON-SRS	

Court Type

Sub Case Type

COUNTY CIVIL (CC/SC)	NON-SRS	
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<u>FAMILY</u>		
FAMILY (DR)	SRS	Simplified Dissolution
FAMILY (DR)	SRS	Dissolution
FAMILY (DR)	SRS	Child Support IV-D
FAMILY (DR)	SRS	Child Support Non IV-D
FAMILY (DR)	SRS	UIFSA IV-D
FAMILY (DR)	SRS	UIFSA Non IV-D
FAMILY (DR)	SRS	Other Family Court
FAMILY (DR)	SRS	Adoption Arising out of Chapter 63
FAMILY (DR)	SRS	Name Change
FAMILY (DR)	SRS	Paternity/Disestablishment of Paternity
FAMILY (DR)	SRS	Domestic, Dating, Repeat, Sexual, Stalking Violence
FAMILY (DR)	NON-SRS	Depository Only cases
FAMILY (DR)	NON-SRS	Foreign Judgments
FAMILY (DR)	NON-SRS	UIFSA Registrations
FAMILY (DR)	NON-SRS	Registrations of Administrative Support Orders
FAMILY (DR)	NON-SRS	DOR Establish Foreign Decree
FAMILY (DR)	NON-SRS	DOR Interstate Support Order
FAMILY (DR)	NON-SRS	<i>Other - Please provide type(s) of case(s):</i>
FAMILY (DR)	NON-SRS	
FAMILY (DR)	NON-SRS	

<u>PROBATE</u>		
PROBATE (CP, GA, MH)	SRS	Probate
PROBATE (CP, GA, MH)	SRS	Probate - Trust
PROBATE (CP, GA, MH)	SRS	Guardianship
PROBATE (CP, GA, MH)	SRS	Baker Act
PROBATE (CP, GA, MH)	SRS	Substance Abuse Act
PROBATE (CP, GA, MH)	SRS	Other Social
PROBATE (CP, GA, MH)	NON-SRS	Wills on Deposit
PROBATE (CP, GA, MH)	NON-SRS	Petition to Open Safe Deposit Box
PROBATE (CP, GA, MH)	NON-SRS	Caveat
PROBATE (CP, GA, MH)	NON-SRS	Pre-Need Guardianship
PROBATE (CP, GA, MH)	NON-SRS	Notice of Trust
PROBATE (CP, GA, MH)	NON-SRS	Petition to Gain Entry to Apartment or Dwelling
PROBATE (CP, GA, MH)	NON-SRS	Jimmy Ryce
PROBATE (CP, GA, MH)	NON-SRS	<i>Other - Please provide type(s) of case(s):</i>
PROBATE (CP, GA, MH)	NON-SRS	
PROBATE (CP, GA, MH)	NON-SRS	

Court Type

Sub Case Type

<u>DEPENDENCY</u>		<i>*New cases can start with various petitions. Only include a case one time, regardless of whether multiple petitions are subsequently filed.</i>
DEPENDENCY (DP)	SRS	Dependency Petitions*
DEPENDENCY (DP)	SRS	Termination of Parental Rights
DEPENDENCY (DP)	SRS	CINS/FINS
DEPENDENCY (DP)	NON-SRS	Truancy
DEPENDENCY (DP)	NON-SRS	Parental Notice of Abortion
DEPENDENCY (DP)	NON-SRS	DCF Dependency Petitions for Injunction pursuant to Ch 39
DEPENDENCY (DP)	NON-SRS	Transfers from another county for supervision only
DEPENDENCY (DP)	NON-SRS	<i>Other - Please provide type(s) of case(s):</i>
DEPENDENCY (DP)	NON-SRS	
DEPENDENCY (DP)	NON-SRS	

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Agenda Item 4a

PIE Committee Meeting

February 8, 2017

Date: February 4, 2017

Subject: Agenda Item 4a: Review Qtr. 4 15/16 Action Plan Report

Committee Action:

Review and approve Qtr. 4 15/16 Action Plan Report and move to CCOC Executive Council for final approval.

Overview/Background:

Section 28.35(2)(d), F.S. requires the Corporation to develop measures and performance standards and when it finds a Clerk has not met the performance standards, the Corporation shall identify the nature of each deficiency and any corrective action recommended and taken by the affected Clerk of the Court. The Corporation is also required to notify the Legislature of any Clerk not meeting performance standards and provide a copy of any corrective action plans.

During Qtr. 4 (July-September 2016) seventeen (17) or 25% of Clerk offices met or exceeded performance standards for all measures in the areas of collections, timeliness, and juror payments. (Alachua, Brevard, Charlotte, Collier, Flagler, Franklin, Glades, Hardee, Holmes, Indian River, Jackson, Jefferson, St. Johns, St. Lucie, Sumter, and Suwannee). The remaining 50 counties required at least one action plan and collectively required 129 action plans across all performance measures or 61 less action plans from the previous quarter.

The number of action plans while less than the previous quarter is not necessarily an indication of improved performance but rather an indication of the Clerks' work priorities and staffing issues during the quarter.

Quarter 4 Highlights

Collections:

- The number of action plans decreased from the previous quarter from 103 to 90.
- Most of the decrease action plans occurred in the criminal divisions.
- Civil traffic court remained unchanged with 31 action plans or 35% of all collection plans required.
- The circuit criminal court division exceeded the 9% standard. This is due this quarter to less mandatory drug assessments with prison sentences.

Collections (cont.):

- When adjusting the mandatory drug trafficking assessments 12 counties would have met the standard. For example, Clay county collection rate for quarter 4 was 8.49%. However, adjusting for drug trafficking the collection rate was 27.48%.

Timeliness:

- The total number of timeliness action plans increased slightly from the previous quarter from 34 to 36. Filing cases timely declined by 1 but was offset by an increase of 3 action plans for not docketing cases timely.
- Most of the reasons (34 of 36) action plans was because of staffing issues.
- Circuit civil court division dipped below the statewide standard for the second quarter in a row.
- All civil court divisions are showing declining performance from the end of last year.

Recommendation: Approve Qtr. 4 15/16 Performance & Action Plans Report be sent to the Executive Council for final approval.

Lead Staff:

Douglas Isabelle, Deputy Executive Director

Attachments:

1. Qtr. 4 2015/16 Performance & Action Plans Report

FLORIDA CCOC

Clerks of Court
Operations Corporation



Quarterly Performance Measure and Action Plans Report

Section 28.35(2)(d) Florida Statutes

4th Quarter County Fiscal Year 2015 / 2016

(July 1, 2016 through September 30, 2016)

February, 2017



CFY 2015/2016 4TH QUARTER ACTION PLAN
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CFY 2015/2016 4TH QUARTER ACTION PLAN
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Performance Measure & Quarterly Action Plan Background

The Florida Clerks of Court Operations Corporation (CCOC) was created as a public corporation to perform the functions specified in Sections 28.35 and 28.36, Florida Statutes. Section 28.35 (2)(d), F.S. requires CCOC to develop a uniform system of performance measures and applicable standards in consultation with the Legislature. These measures and standards are designed to facilitate an objective determination of the performance of each clerk in fiscal management, operational efficiency, and effective collection of fines, fees, service charges, and court costs. Current performance measures address:

- Collections (one measure each for nine court divisions, reported quarterly)
- Timeliness (two measures for each of ten court divisions, reported quarterly)
- Juror Payment Processing (one measure, reported quarterly)
- Fiscal Management (one measure, reported annually)

When the CCOC finds a Clerk's office has not met the performance standards, CCOC identifies the nature of each deficiency and any corrective action recommended and taken by the affected Clerk of the Court. The CCOC is required to notify the Legislature of any clerk not meeting performance standards and provide a copy of any corrective action plans.

CCOC monitors the performance of the Clerk's offices through quarterly reports provided by the Clerk's offices, due on the 20th of the month following the end of the quarter. CCOC provides notification of the status of the Clerks' performance standards to the Legislature through these quarterly reports.

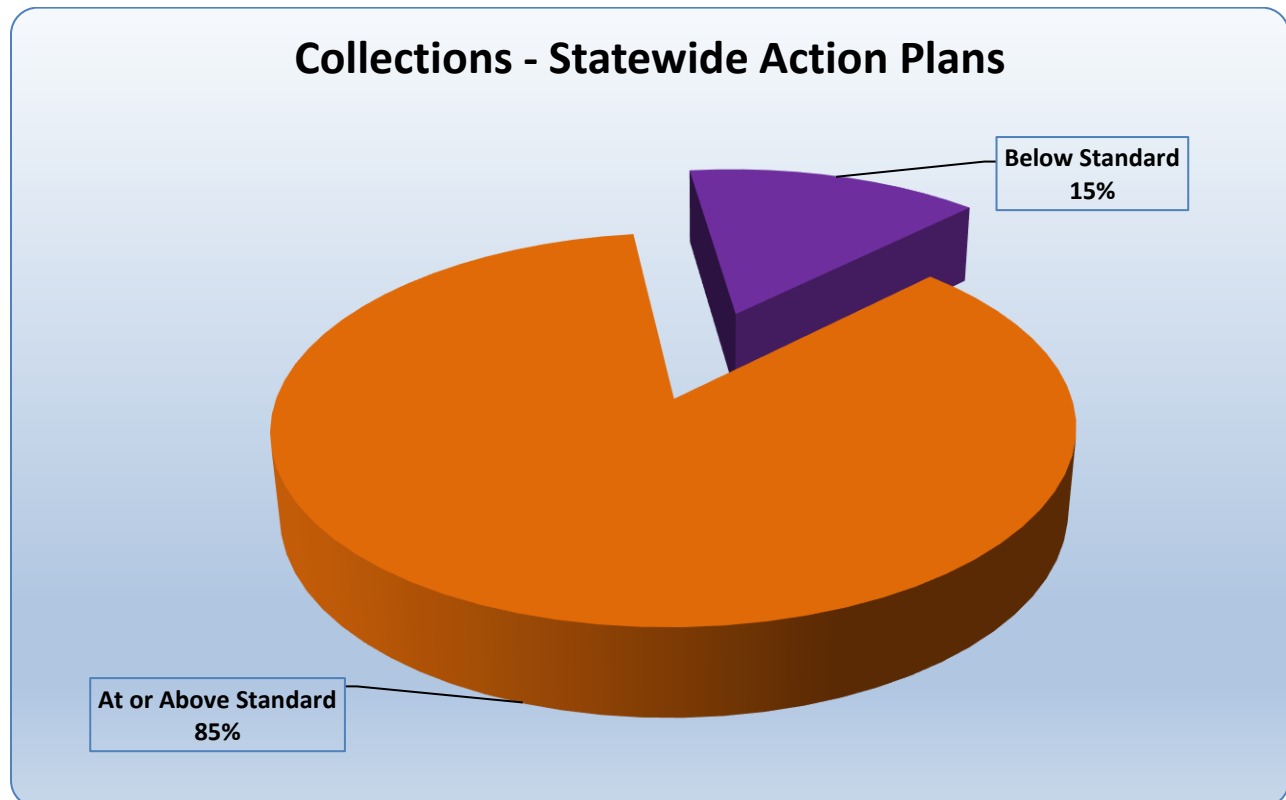
The quarterly report for the 4th quarter of CFY 2015/2016 provides information about the performance of the Clerks of Courts on standards relating to collections, timeliness and juror payment management. The report identifies the Clerk's offices not meeting each performance standard. In addition, the report provides a description of factors that may have contributed to the standard not being met. For the 4th quarter, CFY 2015/2016, seventeen (17) or 25.3% Clerks met or exceeded performance standards for all measures in the areas of collections, timeliness, and juror payment:

Alachua, Brevard, Charlotte, Collier, Flagler, Franklin, Glades, Gulf, Hardee, Holmes, Indian River, Jackson, Jefferson, St. Johns, St. Lucie, Sumter, Suwannee.

The remaining 50 counties required at least one action plan which are described in the following pages.

Collections – Statewide Performance CFY 2015/16; 4th Quarter

Court Divisions at or Above Standard	513
Court Divisions Below Standard (Action Plans Required)	90
Potential Action Plans Required	603



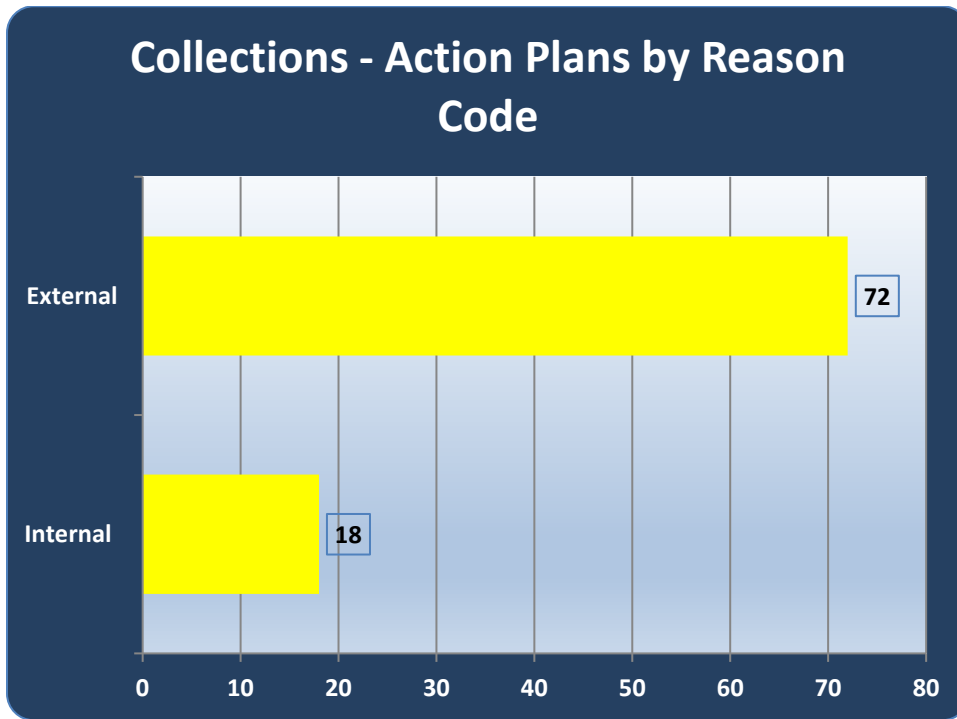
Collection Performance by Reason Code

Pursuant to Executive Council direction on October 6, 2015, the “Reason Codes” chosen for not meeting a statewide Collection performance measure were amended to clarify what was under the control of the Clerk’s office and what was not. The new reason codes are:

- “Internal” – Reasons are inter-office and controllable. Internal reasons will require an “Action to Improve” and a detailed explanation of the reason why the standard was not met and an expected duration of time to have this reason resolved.
- “External” – Factors outside of office management and/or process control. External Reasons will not require an Action to Improve but must have a detailed explanation of the external reason why the Collection Performance Standard was not met.

Collections – Statewide Performance CFY 2015/16; 4th Quarter

Of the 90 action plans where the collection standard was not met, 18 (20%) were classified as within the control of the Clerk. A list of the 18 action plans is found below. The remaining 72 (80%) action plans were outside the control of the Clerks' offices. A list of these external reasons are found in Appendix E.



Reason Code	Action plans
Internal	18
External	72
Total	90

The 18 Action Plans required due to internal reasons are below.

#	County	Division	Plan to Improve
1	Bradford	Circuit Criminal	We are now allowing defendants to pay on-line.
2	Broward	Civil Traffic	Reduced hours of operation at our service windows and closed DHSMV payment locations because of budget reductions impact our collections efforts. Improvement in collection performance is anticipated in the next quarter.
3	Clay	Circuit Criminal	Defect in Report with our CMS- Tyler Technologies. OCF User Group is working with Tyler on a solution.
4	Gilchrist	Civil Traffic	Staffing issues
5	Manatee	Civil Traffic	Have manually rebuilt majority of financial codes/need to complete. Additional time may be needed before seeing improvement to percentage rate.
6	Marion	Circuit Criminal	Unable to create an action plan to improve. We are following procedures set by the Best Practices Committee.
7	Marion	County Criminal	Unable to create an action plan to improve. We are following procedures set by the Best Practices Committee.
8	Osceola	Civil Traffic	Osceola County continues to successfully collect and increase revenues for Traffic Citations. Each quarter the percentage improves due to the implementation of partial payment plans. We should meet the standard by the next quarter.
9	Pinellas	County Criminal	We are continuing to streamline and improve our collection efforts. Reallocating and training new staff in better methods of collection.

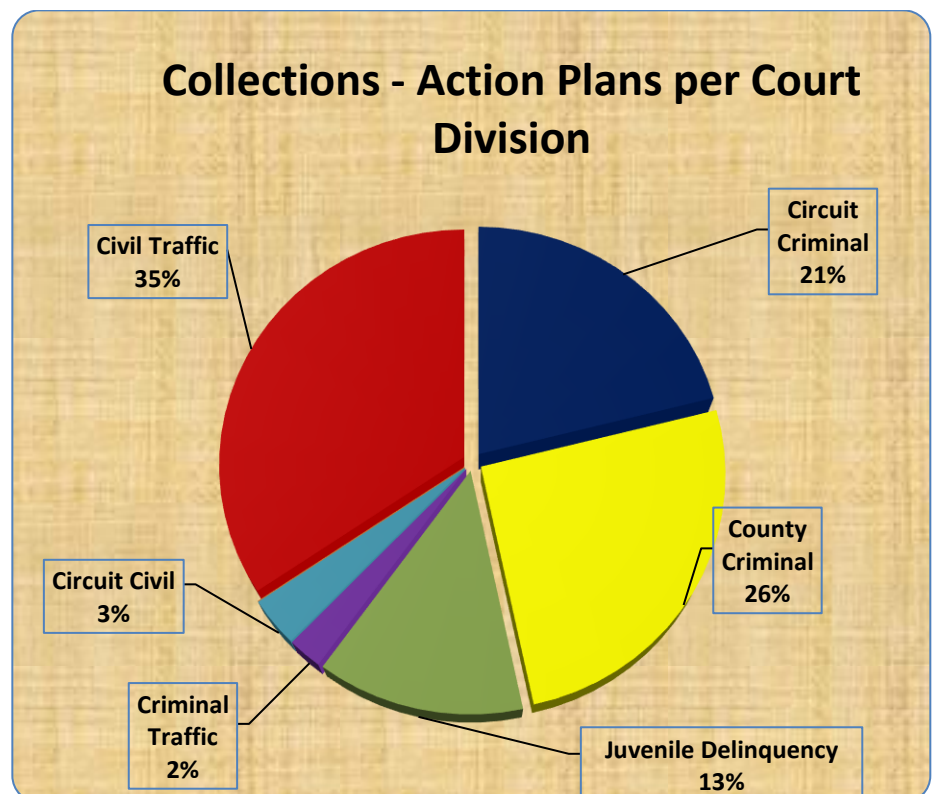
Collections – Statewide Performance CFY 2015/16; 4th Quarter

10	Pinellas	Juvenile Delinquency	Refining processes and looking for additional ways of improving our collections and by the next reporting period we hope to meet our standards.
11	Pinellas	Civil Traffic	Implementing new methods/ways of collecting fines/costs with staff and how they are addressing defendants out of court, at our counters and by phone.
12	Sarasota	Circuit Criminal	Intense management of existing payment plans and further utilization of collection agencies expected to improve collection rates in 2017.
13	Sarasota	County Criminal	Intense management of existing payment plans and further utilization of collection agencies expected to improve collection rates in 2017.
14	Sarasota	Civil Traffic	Intense management of existing payment plans and further utilization of collection agencies expected to improve collection rates in 2017.
15	Seminole	Civil Traffic	Additional funding to hire staff
16	Walton	Circuit Criminal	Larger mandatory drug assessments in addition to incarcerations. See additional notes.
17	Washington	Juvenile Delinquency	Increase our collection efforts
18	Washington	Civil Traffic	Increase our collection efforts

Collection Performance by Court Division

As shown below the civil traffic court division continues to exceed (35%) all other court divisions for not meeting collection standards. Criminal court cases also continue to be a challenge to collect.

<u>Division</u>	<u>Action Plans</u>
Circuit Criminal	19
County Criminal	23
Juvenile Delinquency	12
Criminal Traffic	2
Circuit Civil	3
County Civil	0
Civil Traffic	31
Probate	0
Family	0
Total	90



Collections – Statewide Performance CFY 2015/16; 4th Quarter

The table below shows that from the beginning of CFY 2015/16 through the 4th quarter all criminal court divisions showed a slight increase in collection performance. However, county criminal remains below the performance standard. The civil court divisions remained well above the collection standards from the beginning of the year through the 4th quarter. Civil traffic court division continues to remain well below the collection standard throughout the year. Compared to last year overall collection performance saw modest improvement.

Court Division	CFY 2014/15 Year End		CFY 2015/16 1st Quarter	CFY 2015/16 2nd Quarter	CFY 2015/16 3rd Quarter	CFY 2015/16 4th Quarter	Standard
Circuit Criminal	8.19%		8.81%	4.36% *	7.99%	9.48%	9.00%
Circuit Criminal (No Trafficking)*	NA		14.77%	8.62%	13.89%	15.20%	NA
County Criminal	38.54%		36.89%	29.86%	38.35%	37.71%	40.00%
Juvenile Delinquency	17.34%		15.35%	16.56%	17.97%	15.41%	9.00%
Criminal Traffic	61.27%		63.26%	53.16%	65.69%	65.55%	40.00%
Circuit Civil	98.91%		99.03%	98.94%	99.06%	99.21%	90.00%
County Civil	99.54%		99.64%	99.63%	99.46%	99.52%	90.00%
Civil Traffic	84.65%		85.66%	84.46%	85.13%	84.49%	90.00%
Probate	99.10%		99.16%	99.21%	98.83%	99.40%	90.00%
Family	96.12%		96.52%	97.05%	96.88%	96.68%	75.00%
Statewide	67.61%		67.47%	52.68%	66.35%	68.26%	

(2nd quarter note: One county reported data error that was corrected in the 3rd quarter.)

Recognizing the large percentage of drug trafficking assessments filed in the Circuit Criminal court division, the CCOC Executive Council approved further analysis of how these assessments and collections would affect the collection rate in the Circuit criminal division.

- After adjusting the drug trafficking mandatory assessments and collections; the statewide Circuit Criminal court division collection rate increased from 9.48% to 15.20%.
- Of the 19 counties that did not meeting the 9.0% collection standard, 12 of these counties would have met the standard once the drug trafficking assessment and collection data was removed. Those counties are:

Collections – Statewide Performance CFY 2015/16; 4th Quarter

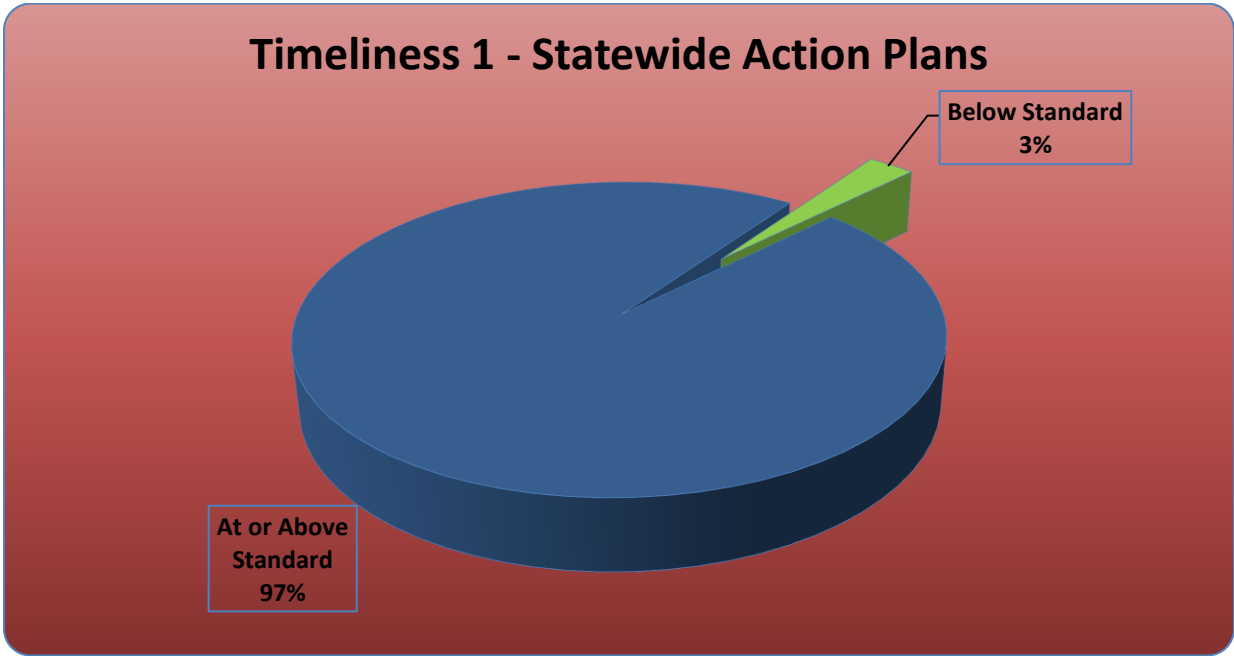
- Clay: Total Circuit Criminal Rate: 8.49% / Rate omitting Drug Trafficking: 27.48%
- Duval: Total Circuit Criminal Rate: 6.63% / Rate omitting Drug Trafficking: 10.64%
- Escambia: Total Circuit Criminal Rate: 8.68% / Rate omitting Drug Trafficking: 10.64%
- Marion: Total Circuit Criminal Rate: 6.68% / Rate omitting Drug Trafficking: 14.28%
- Osceola: Total Circuit Criminal Rate: 6.13% / Rate omitting Drug Trafficking: 11.18%
- Palm Beach: Total Circuit Criminal Rate: 6.11% / Rate omitting Drug Trafficking: 12.79%
- Pasco: Total Circuit Criminal Rate: 4.85% / Rate omitting Drug Trafficking: 18.30%
- Polk: Total Circuit Criminal Rate: 6.40% / Rate omitting Drug Trafficking: 13.67%
- Putnam: Total Circuit Criminal Rate: 2.39% / Rate omitting Drug Trafficking: 10.34%
- Sarasota: Total Circuit Criminal Rate: 7.72% / Rate omitting Drug Trafficking: 18.01%
- Volusia: Total Circuit Criminal Rate: 6.92% / Rate omitting Drug Trafficking: 9.49%
- Walton: Total Circuit Criminal Rate: 7.09% / Rate omitting Drug Trafficking: 14.47%

A complete table of the results seen by each county by removing the drug trafficking data from the Circuit Criminal division is found in Appendix B.

Timeliness - Statewide Performance CFY 2015/16; 4th Quarter

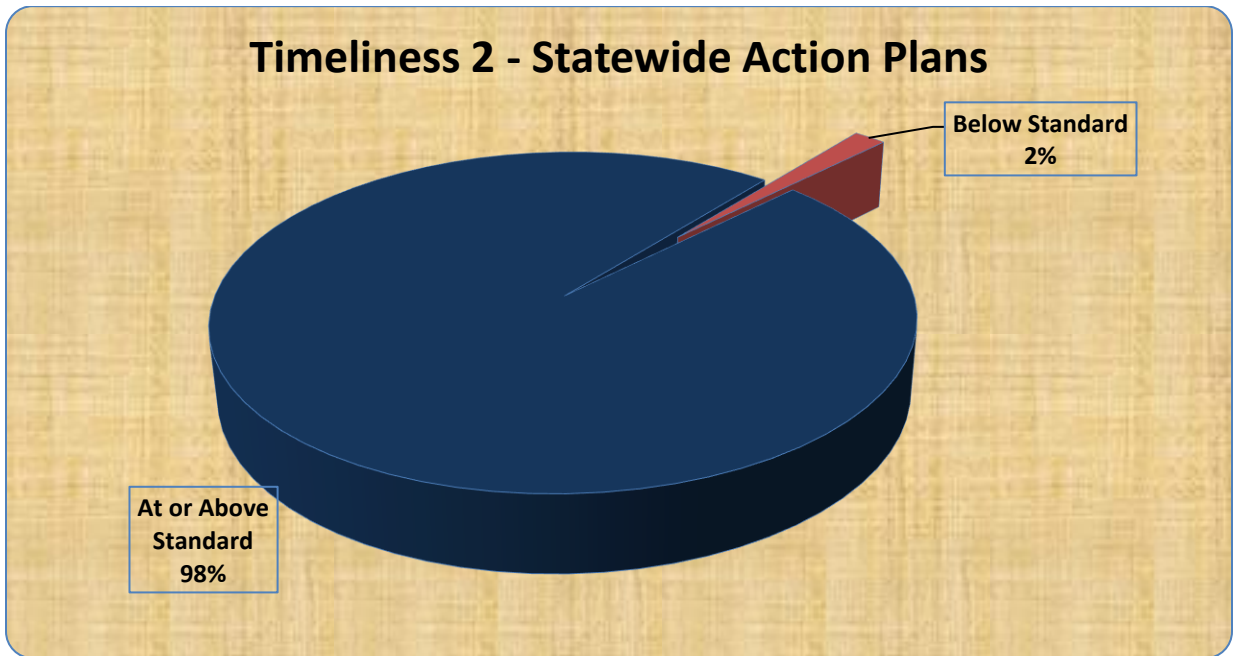
New Cases Filed

Court Divisions At or Above Standard	650
Court Divisions Below Standard (Action Plans Required)	20
Potential Action Plans Required	670



Cases Docketed

Court Divisions At or Above Standard	654
Court Divisions Below Standard (Action Plans Required)	16
Potential Action Plans Required	670



Timeliness - Statewide Performance CFY 2015/16; 4th Quarter

Timeliness Performance by Reason Codes

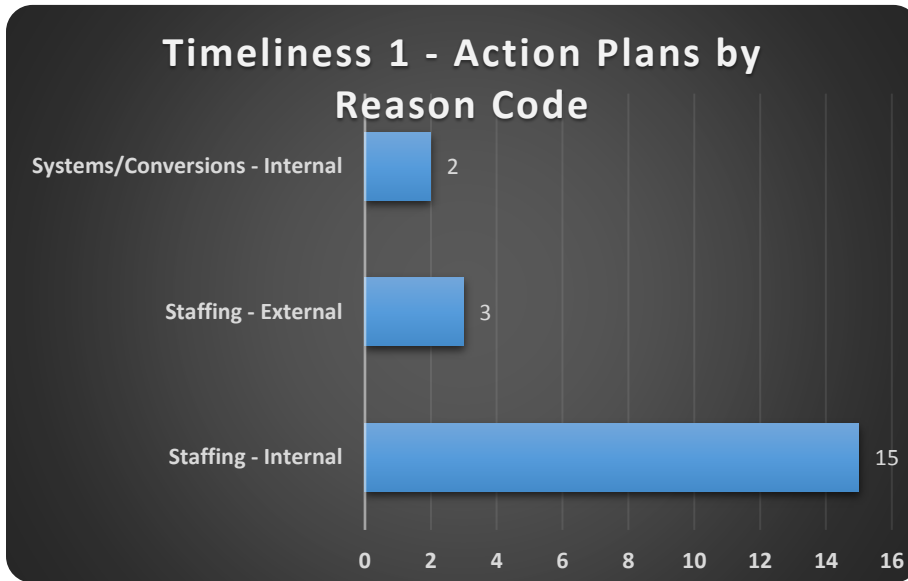
Pursuant to Executive Council direction on October 6, 2015, the “Reason Codes” chosen for not meeting a statewide Timeliness (filing cases timely and entering dockets timely) performance measures were amended to clarify what was under the control of the Clerk’s office to correct and what was not. The reason codes are:

- “Staffing - Internal”: Reason is inter-office and controllable. Internal Staffing reasons will require an “Action to Improve” and a detailed explanation of the reason why the standard was not met and an expected duration of time to have this reason resolved.
- “Staffing External”: Staffing factors outside of office management and/or process control. External Staffing Reasons will not require an Action to Improve but must have a detailed explanation of the external reason why the Timeliness Performance Standard was not met.
- “Systems / Conversions - Internal”: Reason is inter-office and controllable. Internal System reasons will require an “Action to Improve” including all factors noted above.
- “Systems – Conversions - External”: System / Conversion is outside of office management and/or process control. External Systems / Conversion reasons will not require an Action to Improve but must have a detailed explanation of the external reason why the Timeliness Performance Standard was not met.
- “Unfunded Mandates - External”: Federal, State and / or local mandates outside of office management and/or process control. Unfunded Mandate reason(s) will not require an Action to Improve but must have a detailed explanation of the external reason why the Timeliness Performance Standard was not met.

Timeliness 1 (Cases Filed) - Performance by Reason Code

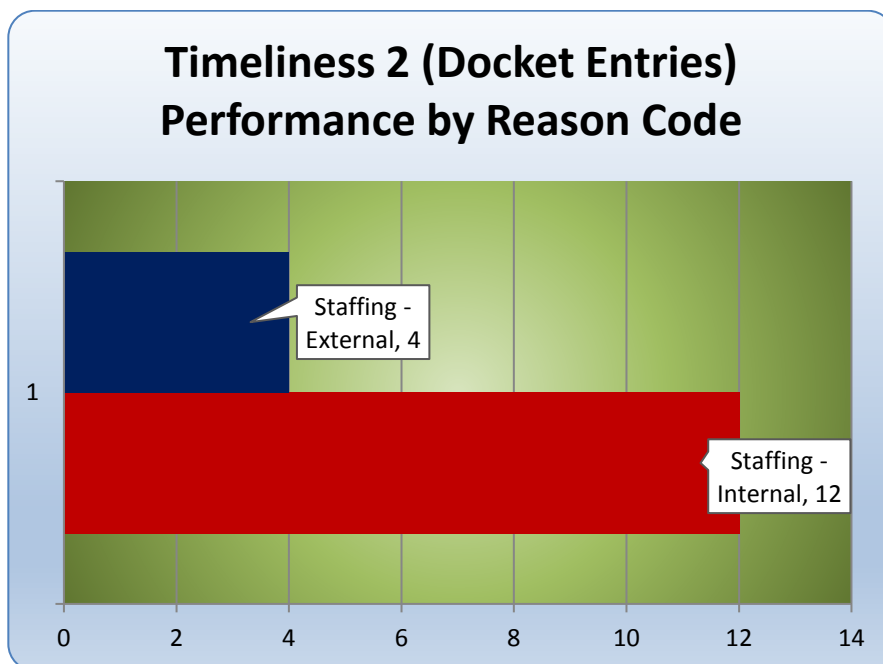
Of the 20 action plans required for not filing cases timely 75% of them the Clerks reported were in their control to correct. And of the 16 action plans required for not docketing cases timely again 75% of them the Clerks reported were also in their control to correct. All of the internal reasons generally related to inadequate staffing. The remaining 9 action plans the Clerks reported were not in their control to correct and these reasons are found in Appendix E.

Timeliness - Statewide Performance CFY 2015/16; 4th Quarter



Reason Code	Action Plans
Staffing – Internal	15
Staffing – External	3
System / Conversion - Internal	2
System / Conversion – External	0
Unfunded Mandates - External	0
Total	20

Timeliness 2 (Docket Entries) Performance by Reason Code



Reason Code	Action Plans
Staffing – Internal	12
Staffing – External	4
System / Conversion - Internal	0
System / Conversion – External	0
Unfunded Mandates - External	0
Total	16

Timeliness - Statewide Performance CFY 2015/16; 4th Quarter

Timeliness 1 (Case Processing) – Internal Office Action Plans

	<u>County</u>	<u>Division</u>	<u>Reason Code</u>	<u>Action Plan to Improve</u>
1	Broward	Circuit Civil	Staffing	Positions being filled and training of staff being conducted
2	Broward	Probate	Staffing	Additional case filers are needed in order to meet the 80% standard.
3	Columbia	County Criminal	Staffing	Down 1.0 FTE in this area and one experienced employee left to work for Court Admin with higher pay.
4	Columbia	Criminal Traffic	Staffing	Down 1.0 FTE in this area and one experienced employee left to work for Court Admin with higher pay.
5	Dixie	Circuit Criminal	Staffing	Need more staff
6	Gadsden	Criminal Traffic	Staffing	Insufficient staff available
7	Levy	Criminal Traffic	Staffing	Understaffed
8	Madison	Circuit Criminal	Staffing	Staff will work to meet the demands of the increased volume.
9	Madison	Criminal Traffic	Staffing	Staff will work to meet the demands of the volume.
10	Miami-Dade	Criminal Traffic	Staffing	Unable to meet standard due to reduced staffing as a result of budget cuts
11	Miami-Dade	Circuit Civil	Staffing	Unable to meet standard due to reduced staffing as a result of budget cuts
12	Miami-Dade	Civil Traffic	Staffing	Unable to meet standard due to reduced staffing as a result of budget cuts
13	Okaloosa	Criminal Traffic	Staffing	Undergoing reorganization due to budget constraints
14	Wakulla	County Criminal	Staffing	At this time, we are doing what we can with all the resources have been given.
15	Wakulla	Juvenile Delinquency	Staffing	At this time, we are doing what we can with all the resources have been given.

Timeliness - Statewide Performance CFY 2015/16; 4th Quarter

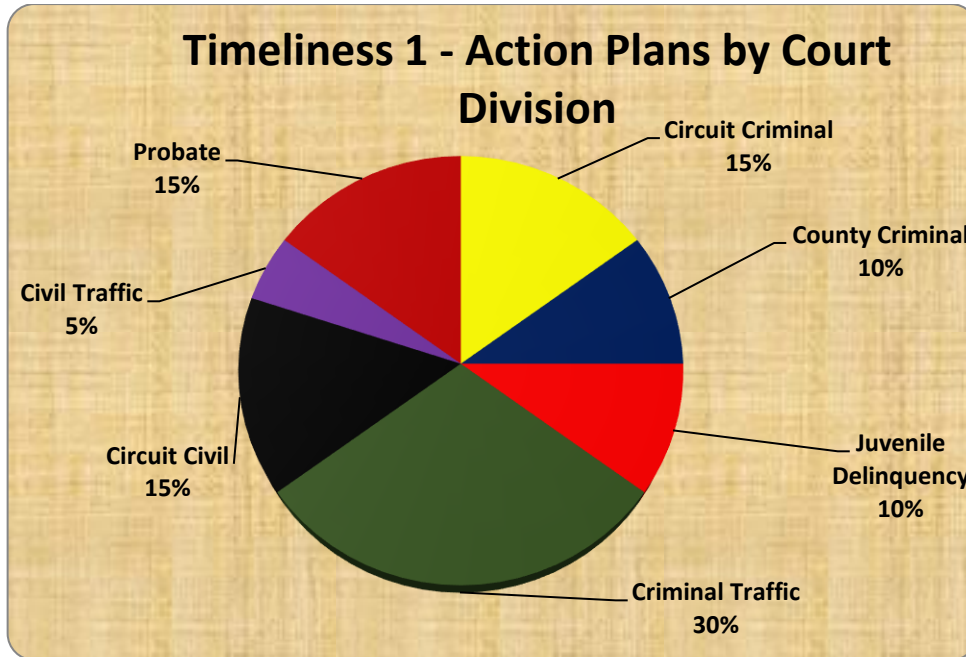
Timeliness 2 (Docket Entry) – Internal Office Action Plans

	<u>County</u>	<u>Division</u>	<u>Reason Code</u>	<u>Action Plan to Improve</u>
1	Broward	Probate	Staffing	As budgets permit, additional staffing is needed to consistently meet the 80% standard.
2	Broward	Family	Staffing	Positions being filled and training of staff.
3	Columbia	County Criminal	Staffing	Down 1.0 FTE in this area and one experienced employee left to work for Court Admin with higher pay.
4	Columbia	Criminal Traffic	Staffing	Down 1.0 FTE in this area and one experienced employee left to work for Court Admin with higher pay.
5	Gadsden	Criminal Traffic	Staffing	Insufficient staff available.
6	Levy	Circuit Civil	Staffing	Understaff No Budget to pay.
7	Levy	Probate	Staffing	Understaff No Budget to pay.
8	Levy	Family	Staffing	Understaff No Budget to pay.
9	Marion	Family	Staffing	Staff turnover, training new hires, transferred one FTE to Family to meet standards.
10	Miami-Dade	Circuit Civil	Staffing	Unable to meet standard due to reduced staffing as a result of budget cuts.
11	Monroe	Juvenile Delinquency	Staffing	Filled vacancy position.
12	Okeechobee	Juvenile Delinquency	Staffing	E-Portal-delay in the acceptance of cases thru the E-Portal.

Timeliness - Statewide Performance CFY 2015/16; 4th Quarter

Timeliness 1 (Cases Filed) - Performance by Court Division

As shown below the criminal court divisions (circuit, county, juvenile and traffic) accounted for a majority of all action plans for not filing cases timely. Most (30%) of these action plans occurred in criminal traffic.

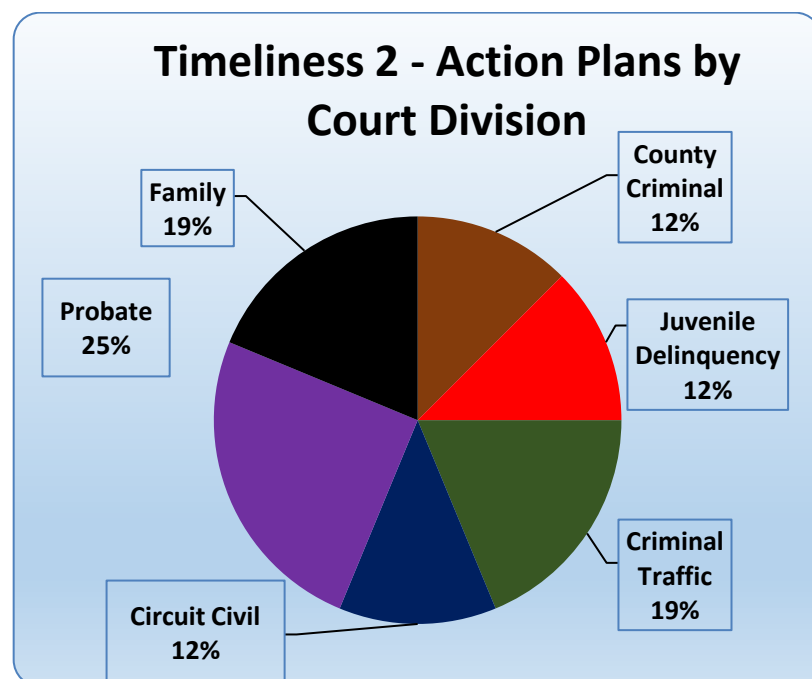


Division	Action Plans
Circuit Criminal	3
County Criminal	2
Juvenile Delinquency	2
Criminal Traffic	6
Circuit Civil	3
County Civil	0
Civil Traffic	1
Probate	3
Family	0
Juvenile Dependency	0
Total	20

Timeliness 2 (Docket Entry) - Performance by Court Division

As shown below the probate court division accounted for a quarter of the action plans for not meeting docketing cases timely.

Division	Action Plans
Circuit Criminal	0
County Criminal	2
Juvenile Delinquency	2
Criminal Traffic	3
Circuit Civil	2
County Civil	0
Civil Traffic	0
Probate	4
Family	3
Juvenile Dependency	0
Total	16



Timeliness - Statewide Performance CFY 2015/16; 4th Quarter

The table below, shows that from the beginning of CFY 2015/16 through the 4th quarter except for criminal traffic the criminal courts maintained and/or exceeded filing cases timely. This is not unexpected because of criminal due process rules. In contrast, offices are seeing a decrease in meeting standards in the civil divisions. Most notably, circuit civil performance slipped about 15% from the beginning of the year to below the standard. Compared to CFY 2014/15 all civil divisions showed a decrease in performance. In response to budget reductions, Clerk offices are prioritizing resources for the criminal divisions that may have been utilized to meet the civil timeliness standards previously.

Court Division	CFY 2014/15 Year End		CFY 2015/16 1st Quarter	CFY 2015/16 2nd Quarter	CFY 2015/16 3rd Quarter	CFY 2015/16 4th Quarter	Standard
Circuit Criminal	97.52%		97.73%	97.75%	97.98%	98.09%	80%
County Criminal	95.38%		96.39%	96.49%	94.69%	95.20%	80%
Juvenile Delinquency	96.53%		96.82%	97.57%	98.04%	97.54%	80%
Criminal Traffic	97.04%		94.48%	87.99%	86.59%	90.53%	80%
Circuit Civil	90.64%		91.63%	89.30%	77.47%	76.69%	80%
County Civil	95.43%		94.41%	97.04%	94.95%	94.34%	80%
Civil Traffic	95.59%		95.75%	91.22%	89.70%	90.70%	80%
Probate	95.45%		94.69%	96.03%	94.73%	95.03%	80%
Family	97.43%		97.43%	96.38%	96.90%	96.96%	80%
Juvenile Dependency	98.03%		97.76%	96.50%	96.43%	97.50%	80%

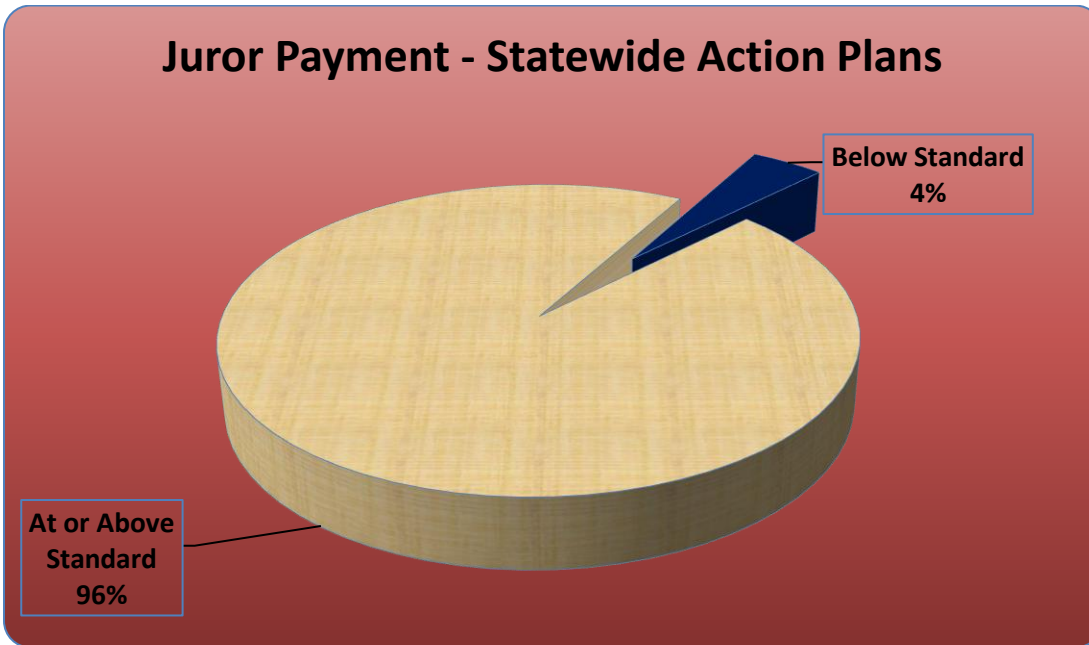
Timeliness - Statewide Performance CFY 2015/16; 4th Quarter

Like the Timeliness 1 measure, many court divisions are maintaining strong rates of meeting entering dockets timely from the beginning of the year. Again, the Criminal Divisions are meeting the standard regularly to ensure a defendant's right to due process. However, Clerk offices are also seeing a decrease in their civil court divisions especially in the circuit civil division. Compared to CFY 2014/15 except for dependency court; civil divisions showed a decrease in performance. In response to budget reductions, Clerk offices are prioritizing resources for the criminal divisions that may have been utilized to meet the civil timeliness standards previously.

Court Division	CFY 2014/15 Year End		CFY 2015/16 1st Quarter	CFY 2015/16 2nd Quarter	CFY 2015/16 3rd Quarter	CFY 2015/16 4th Quarter	Standard
Circuit Criminal	95.10%		95.14%	96.05%	95.43%	95.31%	80%
County Criminal	94.99%		94.25%	96.31%	95.81%	95.52%	80%
Juvenile Delinquency	96.37%		96.24%	95.25%	91.81%	97.46%	80%
Criminal Traffic	94.91%		95.90%	95.79%	95.46%	95.15%	80%
Circuit Civil	95.10%		91.34%	89.15%	85.78%	88.40%	80%
County Civil	96.52%		88.32%	91.98%	94.50%	95.26%	80%
Civil Traffic	96.74%		96.58%	96.66%	96.22%	96.41%	80%
Probate	95.23%		90.84%	96.51%	94.57%	94.84%	80%
Family	94.40%		93.42%	93.44%	91.47%	92.66%	80%
Juvenile Dependency	93.84%		94.56%	96.55%	96.19%	94.20%	80%

Jury Payments – Statewide Action Plans Required

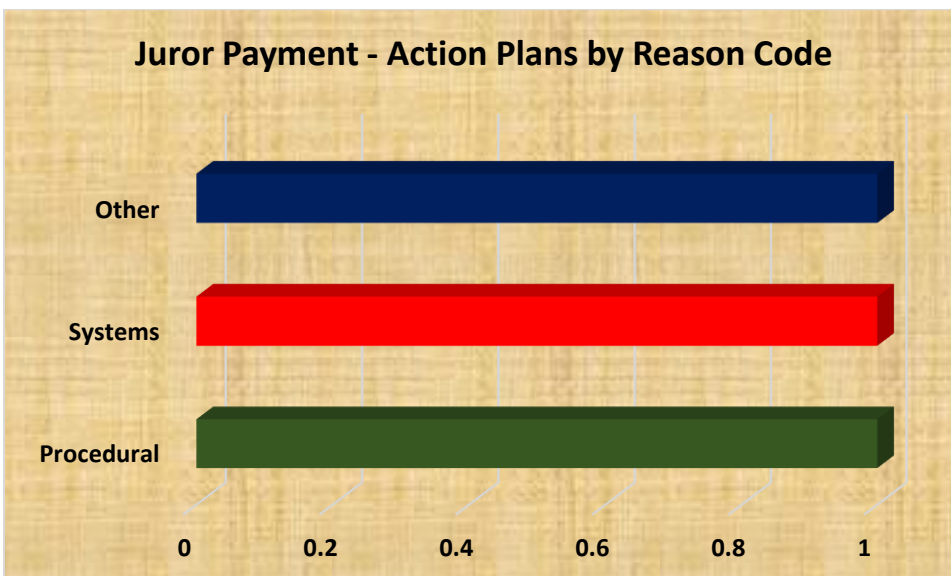
Court Divisions At or Above Standard	64
Court Divisions Below Standard (Action Plans Required)	3
Potential Action Plans Required	67



Jury Payment Action Plans by Reason Code

The performance standard for timely juror payment is 100% payment of jurors within 20 days of final jury attendance.

The reason codes for not meeting the performance standard were not changed from the previous reporting cycle.



Reason Code	Plans
Staffing-Workload	0
Staffing - Training	0
Systems	1
Procedural	1
Other	1
Total	3

		Appendix A: Collections Performance by Division									
County	Reporting Quarter	Circuit Criminal	County Criminal	Juvenile Delinquency	Criminal Traffic	Circuit Civil	County Civil	Civil Traffic	Probate	Family	Total
Alachua	Qrt 4 7/1-9/30										0
Baker	Qrt 4 7/1-9/30		External		External			External			3
Bay	Qrt 4 7/1-9/30	External	External					External			3
Bradford	Qrt 4 7/1-9/30	Internal									1
Brevard	Qrt 4 7/1-9/30										0
Broward	Qrt 4 7/1-9/30			External				Internal			2
Calhoun	Qrt 4 7/1-9/30		External								1
Charlotte	Qrt 4 7/1-9/30										0
Citrus	Qrt 4 7/1-9/30										0
Clay	Qrt 4 7/1-9/30	Internal									1
Collier	Qrt 4 7/1-9/30										0
Columbia	Qrt 4 7/1-9/30		External								1
Dade	Qrt 4 7/1-9/30		External					External			2
Desoto	Qrt 4 7/1-9/30		External								1
Dixie	Qrt 4 7/1-9/30		External		External			External			3
Duval	Qrt 4 7/1-9/30	External	External					External			3
Escambia	Qrt 4 7/1-9/30	External						External			2
Flagler	Qrt 4 7/1-9/30										0
Franklin	Qrt 4 7/1-9/30										0
Gadsden	Qrt 4 7/1-9/30		External					External			2
Gilchrist	Qrt 4 7/1-9/30							Internal			1
Glades	Qrt 4 7/1-9/30										0
Gulf	Qrt 4 7/1-9/30										0
Hamilton	Qrt 4 7/1-9/30							External			1
Hardee	Qrt 4 7/1-9/30										0
Hendry	Qrt 4 7/1-9/30			External				External			2
Hernando	Qrt 4 7/1-9/30							External			1
Highlands	Qrt 4 7/1-9/30	External	External								2
Hillsborough	Qrt 4 7/1-9/30	External	External					External			3
Holmes	Qrt 4 7/1-9/30										0
Indian River	Qrt 4 7/1-9/30										0
Jackson	Qrt 4 7/1-9/30										0
Jefferson	Qrt 4 7/1-9/30										0
Lafayette	Qrt 4 7/1-9/30	External									1
Lake	Qrt 4 7/1-9/30		External								1
Lee	Qrt 4 7/1-9/30			External				External			2
Leon	Qrt 4 7/1-9/30		External			External		External			3
Levy	Qrt 4 7/1-9/30							External			1
Liberty	Qrt 4 7/1-9/30	External		External		External					3
Madison	Qrt 4 7/1-9/30	External	External					External			3
Manatee	Qrt 4 7/1-9/30		External					Internal			2
Marion	Qrt 4 7/1-9/30	Internal	Internal								2
Martin	Qrt 4 7/1-9/30										0

		Appendix A: Collections Performance by Division									
County	Reporting Quarter	Circuit Criminal	County Criminal	Juvenile Delinquency	Criminal Traffic	Circuit Civil	County Civil	Civil Traffic	Probate	Family	Total
Monroe	Qrt 4 7/1-9/30										0
Nassau	Qrt 4 7/1-9/30							External			1
Okaloosa	Qrt 4 7/1-9/30							External			1
Okeechobee	Qrt 4 7/1-9/30							External			1
Orange	Qrt 4 7/1-9/30		External	External				External			3
Osceola	Qrt 4 7/1-9/30	External						Internal			2
Palm Beach	Qrt 4 7/1-9/30	External	External	External							3
Pasco	Qrt 4 7/1-9/30	External									1
Pinellas	Qrt 4 7/1-9/30		Internal	Internal				Internal			3
Polk	Qrt 4 7/1-9/30	External	External					External			3
Putnam	Qrt 4 7/1-9/30		External	External				External			3
Santa Rosa	Qrt 4 7/1-9/30							External			1
Sarasota	Qrt 4 7/1-9/30	Internal	Internal					Internal			3
Seminole	Qrt 4 7/1-9/30							Internal			1
St. Johns	Qrt 4 7/1-9/30										0
St. Lucie	Qrt 4 7/1-9/30										0
Sumter	Qrt 4 7/1-9/30										0
Suwannee	Qrt 4 7/1-9/30										0
Taylor	Qrt 4 7/1-9/30			External							1
Union	Qrt 4 7/1-9/30					External		External			2
Volusia	Qrt 4 7/1-9/30	External	External	External							3
Wakulla	Qrt 4 7/1-9/30			External							1
Walton	Qrt 4 7/1-9/30	Internal									1
Washington	Qrt 4 7/1-9/30	External		Internal				Internal			3
Statewide		19	23	12	2	3	0	31	0	0	90
Internal Reasons		5	3	2	0	0	0	8	0	0	18
External Reasons		14	20	10	2	3	0	23	0	0	72

Appendix B
Drug Traffic Assessment and Collections Affect on Circuit Criminal Collection Rate
CFY 2015/16 4th Quarter Analysis

Circuit Criminal				Drug Trafficking			Circuit Criminal Net		
CountyName	Assessment	Collection	%	Assessment	Collection	%	Assessment	Collection	%
Alachua	\$ 477,391.10	\$ 108,356.23	22.70%	\$ 107,334.00	\$ -	0.00%	\$ 370,057.10	\$ 108,356.23	29.28%
Baker	\$ 65,110.90	\$ 8,055.41	12.37%	\$ -	\$ -	#DIV/0!	\$ 65,110.90	\$ 8,055.41	12.37%
Bay	\$ 993,184.09	\$ 80,700.81	8.13%	\$ 262,520.00	\$ 89.00	0.03%	\$ 730,664.09	\$ 80,611.81	11.03%
Bradford	\$ 237,930.64	\$ 18,855.47	7.92%	\$ -	\$ -	#DIV/0!	\$ 237,930.64	\$ 18,855.47	7.92%
Brevard	\$ 779,508.53	\$ 110,478.31	14.17%	\$ 213,337.00	\$ 320.00	0.15%	\$ 566,171.53	\$ 110,158.31	19.46%
Broward	\$ 3,336,726.72	\$ 342,672.51	10.27%	\$ 251,730.35	\$ 4,424.62	1.76%	\$ 3,084,996.37	\$ 338,247.89	10.96%
Calhoun	\$ 66,423.00	\$ 7,493.00	11.28%	\$ -	\$ -	#DIV/0!	\$ 66,423.00	\$ 7,493.00	11.28%
Charlotte	\$ 203,490.85	\$ 59,589.23	29.28%	\$ -	\$ -	#DIV/0!	\$ 203,490.85	\$ 59,589.23	29.28%
Citrus	\$ 663,865.43	\$ 64,773.37	9.76%	\$ 320,410.00	\$ 912.04	0.28%	\$ 343,455.43	\$ 63,861.33	18.59%
Clay	\$ 913,609.00	\$ 77,557.00	8.49%	\$ 631,410.00	\$ 2.00	0.00%	\$ 282,199.00	\$ 77,555.00	27.48%
Collier	\$ 446,218.92	\$ 91,515.38	20.51%	\$ 160,325.29	\$ 410.89	0.26%	\$ 285,893.63	\$ 91,104.49	31.87%
Columbia	\$ 168,677.73	\$ 23,621.33	14.00%	\$ -	\$ -	#DIV/0!	\$ 168,677.73	\$ 23,621.33	14.00%
Desoto	\$ 150,714.39	\$ 27,793.48	18.44%	\$ 100.00	\$ -	0.00%	\$ 150,614.39	\$ 27,793.48	18.45%
Dixie	\$ 16,465.00	\$ 2,525.00	15.34%	\$ -	\$ -	#DIV/0!	\$ 16,465.00	\$ 2,525.00	15.34%
Duval	\$ 2,391,343.40	\$ 158,647.19	6.63%	\$ 907,722.39	\$ 840.78	0.09%	\$ 1,483,621.01	\$ 157,806.41	10.64%
Escambia	\$ 1,473,606.12	\$ 127,963.57	8.68%	\$ 589,864.38	\$ 204.00	0.03%	\$ 883,741.74	\$ 127,759.57	14.46%
Flagler	\$ 156,877.00	\$ 16,865.34	10.75%	\$ 50,668.00	\$ -	0.00%	\$ 106,209.00	\$ 16,865.34	15.88%
Franklin	\$ 38,668.00	\$ 4,063.16	10.51%	\$ -	\$ -	#DIV/0!	\$ 38,668.00	\$ 4,063.16	10.51%
Gadsden	\$ 88,443.00	\$ 13,332.94	15.08%	\$ 32,934.00	\$ 9,702.37	29.46%	\$ 55,509.00	\$ 3,630.57	6.54%
Gilchrist	\$ 29,260.00	\$ 5,379.00	18.38%	\$ -	\$ -	#DIV/0!	\$ 29,260.00	\$ 5,379.00	18.38%
Glades	\$ 18,176.35	\$ 7,746.85	42.62%	\$ 250.00	\$ -	0.00%	\$ 17,926.35	\$ 7,746.85	43.21%
Gulf	\$ 88,939.31	\$ 9,189.14	10.33%	\$ -	\$ -	#DIV/0!	\$ 88,939.31	\$ 9,189.14	10.33%
Hamilton	\$ 47,740.75	\$ 6,549.03	13.72%	\$ -	\$ -	#DIV/0!	\$ 47,740.75	\$ 6,549.03	13.72%
Hardee	\$ 114,260.47	\$ 17,397.35	15.23%	\$ -	\$ -	#DIV/0!	\$ 114,260.47	\$ 17,397.35	15.23%
Hendry	\$ 65,312.00	\$ 23,696.31	36.28%	\$ -	\$ -	#DIV/0!	\$ 65,312.00	\$ 23,696.31	36.28%
Hernando	\$ 495,981.51	\$ 59,331.85	11.96%	\$ 54,045.00	\$ -	0.00%	\$ 441,936.51	\$ 59,331.85	13.43%
Highlands	\$ 333,429.75	\$ 18,647.15	5.59%	\$ 54,568.00	\$ -	0.00%	\$ 278,861.75	\$ 18,647.15	6.69%
Hillsborough	\$ 6,657,692.00	\$ 617,623.00	9.28%	\$ 3,850,168.00	\$ 255.88	0.01%	\$ 2,807,524.00	\$ 617,367.12	21.99%
Holmes	\$ 230,800.81	\$ 23,913.72	10.36%	\$ -	\$ -	#DIV/0!	\$ 230,800.81	\$ 23,913.72	10.36%
Indian River	\$ 358,265.78	\$ 34,607.32	9.66%	\$ 53,893.50	\$ -	0.00%	\$ 304,372.28	\$ 34,607.32	11.37%
Jackson	\$ 143,370.37	\$ 19,968.65	13.93%	\$ -	\$ -	#DIV/0!	\$ 143,370.37	\$ 19,968.65	13.93%
Jefferson	\$ 11,830.00	\$ 2,536.45	21.44%	\$ -	\$ -	#DIV/0!	\$ 11,830.00	\$ 2,536.45	21.44%
Lafayette	\$ 45,702.00	\$ 2,185.43	4.78%	\$ -	\$ -	#DIV/0!	\$ 45,702.00	\$ 2,185.43	4.78%
Lake	\$ 980,076.35	\$ 102,964.36	10.51%	\$ 250,000.00	\$ -	0.00%	\$ 730,076.35	\$ 102,964.36	14.10%
Lee	\$ 968,129.00	\$ 110,451.00	11.41%	\$ 455,300.00	\$ 1,614.00	0.35%	\$ 512,829.00	\$ 108,837.00	21.22%
Leon	\$ 1,202,674.94	\$ 229,679.01	19.10%	\$ 217,199.74	\$ 854.09	0.39%	\$ 985,475.20	\$ 228,824.92	23.22%
Levy	\$ 51,635.05	\$ 11,442.47	22.16%	\$ -	\$ -	#DIV/0!	\$ 51,635.05	\$ 11,442.47	22.16%
Liberty	\$ 23,095.50	\$ 1,673.77	7.25%	\$ -	\$ -	#DIV/0!	\$ 23,095.50	\$ 1,673.77	7.25%
Madison	\$ 144,093.50	\$ 10,318.44	7.16%	\$ -	\$ -	#DIV/0!	\$ 144,093.50	\$ 10,318.44	7.16%
Manatee	\$ 712,624.92	\$ 90,382.77	12.68%	\$ 52,918.00	\$ -	0.00%	\$ 659,706.92	\$ 90,382.77	13.70%
Marion	\$ 2,778,601.53	\$ 185,673.06	6.68%	\$ 1,485,838.89	\$ 1,122.46	0.08%	\$ 1,292,762.64	\$ 184,550.60	14.28%
Martin	\$ 400,510.93	\$ 42,728.39	10.67%	\$ 110,594.00	\$ -	0.00%	\$ 289,916.93	\$ 42,728.39	14.74%
Miami-Dade	\$ 2,643,864.00	\$ 377,015.00	14.26%	\$ 110,169.00	\$ 10,562.00	9.59%	\$ 2,533,695.00	\$ 366,453.00	14.46%
Monroe	\$ 234,192.00	\$ 71,547.00	30.55%	\$ 66,909.39	\$ 29,174.20	43.60%	\$ 167,282.61	\$ 42,372.80	25.33%
Nassau	\$ 73,018.50	\$ 11,645.95	15.95%	\$ -	\$ -	#DIV/0!	\$ 73,018.50	\$ 11,645.95	15.95%
Okaloosa	\$ 867,583.00	\$ 101,121.18	11.66%	\$ 160,946.50	\$ 94.50	0.06%	\$ 706,636.50	\$ 101,026.68	14.30%
Okeechobee	\$ 175,207.61	\$ 19,339.55	11.04%	\$ 50,000.00	\$ -	0.00%	\$ 125,207.61	\$ 19,339.55	15.45%

Appendix B
Drug Traffic Assessment and Collections Affect on Circuit Criminal Collection Rate
CFY 2015/16 4th Quarter Analysis

Circuit Criminal				Drug Trafficking			Circuit Criminal Net		
CountyName	Assessment	Collection	%	Assessment	Collection	%	Assessment	Collection	%
Orange	\$ 3,048,174.00	\$ 348,794.00	11.44%	\$875,128.58	\$3,551.50	0.41%	\$ 2,173,045.42	\$ 345,242.50	15.89%
Osceola	\$ 2,927,355.93	\$ 179,419.08	6.13%	\$1,353,358.87	\$3,505.87	0.26%	\$ 1,573,997.06	\$ 175,913.21	11.18%
Palm Beach	\$ 3,129,184.51	\$ 191,264.73	6.11%	\$1,634,113.15	\$ -	0.00%	\$ 1,495,071.36	\$ 191,264.73	12.79%
Pasco	\$ 3,791,011.22	\$ 183,818.93	4.85%	\$2,786,575.00	\$ -	0.00%	\$ 1,004,436.22	\$ 183,818.93	18.30%
Pinellas	\$ 3,022,480.00	\$ 294,306.00	9.74%	\$1,220,273.00	\$ -	0.00%	\$ 1,802,207.00	\$ 294,306.00	16.33%
Polk	\$ 3,517,611.74	\$ 225,097.74	6.40%	\$1,872,489.00	\$156.42	0.01%	\$ 1,645,122.74	\$ 224,941.32	13.67%
Putnam	\$ 756,996.42	\$ 18,125.85	2.39%	\$581,945.00	\$ 26.48	0.00%	\$ 175,051.42	\$ 18,099.37	10.34%
Santa Rosa	\$ 545,709.92	\$ 60,364.79	11.06%	\$264,240.00	\$ -	0.00%	\$ 281,469.92	\$ 60,364.79	21.45%
Sarasota	\$ 1,344,651.89	\$ 103,856.35	7.72%	\$767,971.57	\$ -	0.00%	\$ 576,680.32	\$ 103,856.35	18.01%
Seminole	\$ 1,181,488.78	\$ 156,551.05	13.25%	\$ -	\$ -	#DIV/0!	\$ 1,181,488.78	\$ 156,551.05	13.25%
St. Johns	\$ 303,990.79	\$ 43,034.67	14.16%	\$106,036.00	\$ -	0.00%	\$ 197,954.79	\$ 43,034.67	21.74%
St. Lucie	\$ 1,069,370.96	\$ 100,949.38	9.44%	\$455,200.50	\$157.71	0.03%	\$ 614,170.46	\$ 100,791.67	16.41%
Sumter	\$ 271,716.19	\$ 29,555.97	10.88%	\$ -	\$ -	#DIV/0!	\$ 271,716.19	\$ 29,555.97	10.88%
Suwannee	\$ 192,032.29	\$ 20,074.59	10.45%	\$54,338.37	\$1,898.00	3.49%	\$ 137,693.92	\$ 18,176.59	13.20%
Taylor	\$ 140,169.12	\$ 15,921.40	11.36%	\$ -	\$ -	#DIV/0!	\$ 140,169.12	\$ 15,921.40	11.36%
Union	\$ 24,826.50	\$ 4,609.76	18.57%	\$ -	\$ -	#DIV/0!	\$ 24,826.50	\$ 4,609.76	18.57%
Volusia	\$ 1,846,956.32	\$ 127,764.43	6.92%	\$503,062.54	\$179.59	0.04%	\$ 1,343,893.78	\$ 127,584.84	9.49%
Wakulla	\$ 61,871.46	\$ 15,819.00	25.57%	\$ -	\$ -	#DIV/0!	\$ 61,871.46	\$ 15,819.00	25.57%
Walton	\$ 294,292.00	\$ 20,874.00	7.09%	\$ 150,000.00	\$ -	0.00%	\$ 144,292.00	\$ 20,874.00	14.47%
Washington	\$ 197,479.50	\$ 10,206.50	5.17%	\$ -	\$ -	#DIV/0!	\$ 197,479.50	\$ 10,206.50	5.17%
Statewide	\$ 60,231,691.29	\$ 5,710,020.15	9.48%	\$ 23,125,887.01	\$ 70,058.40	0.30%	\$ 37,105,804.28	\$ 5,639,961.75	15.20%

* NOTE 1 Shaded Counties meet Circuit Criminal collection standard once Drug Trafficking assessments and collection amounts are removed.

		Appendix C: Timeliness Standard 1 (New Cases Opened) Performance by Division										
County	Reporting Quarter	Circuit Criminal	County Criminal	Juvenile Delinquency	Criminal Traffic	Circuit Civil	County Civil	Civil Traffic	Probate	Family	Juvenile Dependency	Total
Alachua	Qrt 4 7/1-9/30											0
Baker	Qrt 4 7/1-9/30											0
Bay	Qrt 4 7/1-9/30											0
Bradford	Qrt 4 7/1-9/30											0
Brevard	Qrt 4 7/1-9/30											0
Broward	Qrt 4 7/1-9/30					Staffing - Internal			Staffing - Internal			2
Calhoun	Qrt 4 7/1-9/30											0
Charlotte	Qrt 4 7/1-9/30											0
Citrus	Qrt 4 7/1-9/30								Staffing - External			1
Clay	Qrt 4 7/1-9/30											0
Collier	Qrt 4 7/1-9/30											0
Columbia	Qrt 4 7/1-9/30		Staffing - Internal		Staffing - Internal							2
Dade	Qrt 4 7/1-9/30				Staffing - Internal	Staffing - Internal		Staffing - Internal				3
Desoto	Qrt 4 7/1-9/30											0
Dixie	Qrt 4 7/1-9/30	Staffing - Internal										1
Duval	Qrt 4 7/1-9/30											0
Escambia	Qrt 4 7/1-9/30											0
Flagler	Qrt 4 7/1-9/30											0
Franklin	Qrt 4 7/1-9/30											0
Gadsden	Qrt 4 7/1-9/30				Staffing - Internal							1
Gilchrist	Qrt 4 7/1-9/30											0
Glades	Qrt 4 7/1-9/30											0
Gulf	Qrt 4 7/1-9/30											0
Hamilton	Qrt 4 7/1-9/30											0
Hardee	Qrt 4 7/1-9/30											0
Hendry	Qrt 4 7/1-9/30	Staffing - External										1
Hernando	Qrt 4 7/1-9/30											0
Highlands	Qrt 4 7/1-9/30											0
Hillsborough	Qrt 4 7/1-9/30											0
Holmes	Qrt 4 7/1-9/30											0
Indian River	Qrt 4 7/1-9/30											0
Jackson	Qrt 4 7/1-9/30											0
Jefferson	Qrt 4 7/1-9/30											0
Lafayette	Qrt 4 7/1-9/30											0
Lake	Qrt 4 7/1-9/30								Staffing - External			1
Lee	Qrt 4 7/1-9/30											0
Leon	Qrt 4 7/1-9/30											0
Levy	Qrt 4 7/1-9/30				Staffing - Internal							1
Liberty	Qrt 4 7/1-9/30											0
Madison	Qrt 4 7/1-9/30	Staffing - Internal			Staffing - Internal							2
Manatee	Qrt 4 7/1-9/30											0
Marion	Qrt 4 7/1-9/30											0
Martin	Qrt 4 7/1-9/30											0

Appendix C: Timeliness Standard 1 (New Cases Opened) Performance by Division												
County	Reporting Quarter	Circuit Criminal	County Criminal	Juvenile Delinquency	Criminal Traffic	Circuit Civil	County Civil	Civil Traffic	Probate	Family	Juvenile Dependency	Total
Monroe	Qrt 4 7/1-9/30											0
Nassau	Qrt 4 7/1-9/30											0
Okaloosa	Qrt 4 7/1-9/30				Staffing - Internal							1
Okeechobee	Qrt 4 7/1-9/30			Systems/Conversions - External		Systems/Conversions - External						2
Orange	Qrt 4 7/1-9/30											0
Osceola	Qrt 4 7/1-9/30											0
Palm Beach	Qrt 4 7/1-9/30											0
Pasco	Qrt 4 7/1-9/30											0
Pinellas	Qrt 4 7/1-9/30											0
Polk	Qrt 4 7/1-9/30											0
Putnam	Qrt 4 7/1-9/30											0
Santa Rosa	Qrt 4 7/1-9/30											0
Sarasota	Qrt 4 7/1-9/30											0
Seminole	Qrt 4 7/1-9/30											0
St. Johns	Qrt 4 7/1-9/30											0
St. Lucie	Qrt 4 7/1-9/30											0
Sumter	Qrt 4 7/1-9/30											0
Suwannee	Qrt 4 7/1-9/30											0
Taylor	Qrt 4 7/1-9/30											0
Union	Qrt 4 7/1-9/30											0
Volusia	Qrt 4 7/1-9/30											0
Wakulla	Qrt 4 7/1-9/30		Staffing - Internal	Staffing - Internal								2
Walton	Qrt 4 7/1-9/30											0
Washington	Qrt 4 7/1-9/30											0
Statewide		3	2	2	6	3	0	1	3	0	0	20
Internal Reasons		2	2	1	6	2	0	1	1	0	0	15
External Reasons		1	0	1	0	1	0	0	2	0	0	5

		Appendix D: Timeliness Standard 2 (Cases Docketed) Performance by Division										
County	Reporting Quarter	Circuit Criminal	County Criminal	Juvenile Delinquency	Criminal Traffic	Circuit Civil	County Civil	Civil Traffic	Probate	Family	Juvenile Dependency	Total
Alachua	Qrt 4 7/1-9/30											0
Baker	Qrt 4 7/1-9/30											0
Bay	Qrt 4 7/1-9/30											0
Bradford	Qrt 4 7/1-9/30											0
Brevard	Qrt 4 7/1-9/30											0
Broward	Qrt 4 7/1-9/30								Staffing - Internal	Staffing - Internal		2
Calhoun	Qrt 4 7/1-9/30											0
Charlotte	Qrt 4 7/1-9/30											0
Citrus	Qrt 4 7/1-9/30								Staffing - External			1
Clay	Qrt 4 7/1-9/30											0
Collier	Qrt 4 7/1-9/30											0
Columbia	Qrt 4 7/1-9/30		Staffing - Internal		Staffing - Internal							2
Dade	Qrt 4 7/1-9/30					Staffing - Internal						1
Desoto	Qrt 4 7/1-9/30											0
Dixie	Qrt 4 7/1-9/30											0
Duval	Qrt 4 7/1-9/30											0
Escambia	Qrt 4 7/1-9/30											0
Flagler	Qrt 4 7/1-9/30											0
Franklin	Qrt 4 7/1-9/30											0
Gadsden	Qrt 4 7/1-9/30				Staffing - Internal							1
Gilchrist	Qrt 4 7/1-9/30											0
Glades	Qrt 4 7/1-9/30											0
Gulf	Qrt 4 7/1-9/30											0
Hamilton	Qrt 4 7/1-9/30											0
Hardee	Qrt 4 7/1-9/30											0
Hendry	Qrt 4 7/1-9/30		Staffing - External		Staffing - External							2
Hernando	Qrt 4 7/1-9/30											0
Highlands	Qrt 4 7/1-9/30											0
Hillsborough	Qrt 4 7/1-9/30											0
Holmes	Qrt 4 7/1-9/30											0
Indian River	Qrt 4 7/1-9/30											0
Jackson	Qrt 4 7/1-9/30											0
Jefferson	Qrt 4 7/1-9/30											0
Lafayette	Qrt 4 7/1-9/30											0
Lake	Qrt 4 7/1-9/30								Staffing - External			1
Lee	Qrt 4 7/1-9/30											0
Leon	Qrt 4 7/1-9/30											0
Levy	Qrt 4 7/1-9/30					Staffing - Internal			Staffing - Internal	Staffing - Internal		3
Liberty	Qrt 4 7/1-9/30											0
Madison	Qrt 4 7/1-9/30											0
Manatee	Qrt 4 7/1-9/30											0

		Appendix D: Timeliness Standard 2 (Cases Docketed) Performance by Division										
County	Reporting Quarter	Circuit Criminal	County Criminal	Juvenile Delinquency	Criminal Traffic	Circuit Civil	County Civil	Civil Traffic	Probate	Family	Juvenile Dependency	Total
Marion	Qrt 4 7/1-9/30									Staffing - Internal		1
Martin	Qrt 4 7/1-9/30											0
Monroe	Qrt 4 7/1-9/30			Staffing - Internal								1
Nassau	Qrt 4 7/1-9/30											0
Okaloosa	Qrt 4 7/1-9/30											0
Okeechobee	Qrt 4 7/1-9/30			Staffing - Internal								1
Orange	Qrt 4 7/1-9/30											0
Osceola	Qrt 4 7/1-9/30											0
Palm Beach	Qrt 4 7/1-9/30											0
Pasco	Qrt 4 7/1-9/30											0
Pinellas	Qrt 4 7/1-9/30											0
Polk	Qrt 4 7/1-9/30											0
Putnam	Qrt 4 7/1-9/30											0
Santa Rosa	Qrt 4 7/1-9/30											0
Sarasota	Qrt 4 7/1-9/30											0
Seminole	Qrt 4 7/1-9/30											0
St. Johns	Qrt 4 7/1-9/30											0
St. Lucie	Qrt 4 7/1-9/30											0
Sumter	Qrt 4 7/1-9/30											0
Suwannee	Qrt 4 7/1-9/30											0
Taylor	Qrt 4 7/1-9/30											0
Union	Qrt 4 7/1-9/30											0
Volusia	Qrt 4 7/1-9/30											0
Wakulla	Qrt 4 7/1-9/30											0
Walton	Qrt 4 7/1-9/30											0
Washington	Qrt 4 7/1-9/30											0
Statewide		0	2	2	3	2	0	0	4	3	0	16
Internal Reasons		0	1	2	2	2	0	0	2	3	0	12
External Reasons		0	1	0	1	0	0	0	2	0	0	4

Appendix E: External Descriptions for not Meeting Performance Standards by Division

CFY 2015/16 Quarter 4 Collections and Timeliness -External Reasons Provided

<u>Count</u>	<u>County</u>	<u>Division</u>	<u>Action Plan to Improve / Description of External Factor</u>	<u>Reason Code</u>
1	Baker	County Criminal	Our office sets up payment plans and follow up with contact and then suspend their drivers license upon failure to comply. We are open to any recommendations.	External to Clerk's Control
2	Baker	Criminal Traffic	Our office sets up payment plans and follow up with contact and then suspend their drivers license upon failure to comply. We are open to any recommendations.	External to Clerk's Control
3	Baker	Civil Traffic	At this time our office D6 the DL weekly and send all unpaid traffic citations to the collections agency on a monthly basis. We are open for any suggestions that we may not be aware of that we can do.	External to Clerk's Control
4	Bay	Circuit Criminal	Bay County is using all methods at our disposal to collect fees.	External to Clerk's Control
5	Bay	County Criminal	Bay County is using all methods at our disposal to collect fees.	External to Clerk's Control
6	Bay	Civil Traffic	Bay County is using all methods at our disposal to collect fees.	
7	Broward	Juvenile Delinquency	Explore options with other state agencies, like State Attorney's Office, to improve enforcement of court ordered assessments.	External to Clerk's Control
8	Calhoun	County Criminal	More than \$4,000 / 27% of the assessments was converted to civil judgments.	External to Clerk's Control
9	Columbia	County Criminal	We had issues receiving payments in a timely manner from one of two probation offices. It appears that these issues have been addressed.	External to Clerk's Control
10	Dade	County Criminal	Due to our current economic conditions, many defendants are indigent or transient making collection efforts more difficult.	External to Clerk's Control
11	Dade	Civil Traffic	We currently have a significant number of payment plans which extend the time required for full collection. Additionally a significant number of citations got to court which also delays collection times.	External to Clerk's Control
12	Desoto	County Criminal	Although collections efforts were maintained, ability to pay was significantly decreased. Continue collection efforts for next quarter.	
13	Dixie	County Criminal	We are doing everything possible	External to Clerk's Control
14	Dixie	Criminal Traffic	We are doing everything possible	External to Clerk's Control
15	Dixie	Civil Traffic	We are doing everything possible	External to Clerk's Control
16	Duval	Circuit Criminal	Reviewing collection agency performance and other on-line payment options.	External to Clerk's Control
17	Duval	County Criminal	Reviewing collection agency performance and other on-line payment options.	External to Clerk's Control
18	Duval	Civil Traffic	Reviewing collection agency performance and other options to pay as well as enforcing 30 days to pay.	External to Clerk's Control
19	Escambia	Circuit Criminal	The ability to collect court costs and fines is dependent upon the local economy and ability to pay. We have been working on an internal collections process in an effort to improve collections.	External to Clerk's Control
20	Escambia	Civil Traffic	The ability to collect traffic fines and court costs is impacted by the economic situation in the county. We have been working with a new internal collections program to try to improve our collections.	External to Clerk's Control
21	Gadsden	County Criminal	Due to budget cuts we had to cut a position out of this dept. We do not have the budget to fund the positions we need to maintain current level operations. We will continue to attempt to meet the standard using the recourse we have.	External to Clerk's Control
22	Gadsden	Civil Traffic	We are a small office and are currently under staffed. We will continue to attempt to meet the standard using the resources we have at our disposal.	External to Clerk's Control
23	Hamilton	Civil Traffic	Many cases not paid, sent to collections in 90 days	External to Clerk's Control
24	Hendry	Juvenile Delinquency	Most often choose community service rather than paying	External to Clerk's Control
25	Hendry	Civil Traffic	External: Non-Pays	External to Clerk's Control
26	Hernando	Civil Traffic	We are working with the new collection agency and are slowly coming up to standard.	External to Clerk's Control
27	Highlands	Circuit Criminal	Prisoners do not pay until released from DOC.	External to Clerk's Control
28	Highlands	County Criminal	Same County Judge - and no changes for the better in the economy of south central Florida.	External to Clerk's Control
29	Hillsborough	Circuit Criminal	Continued dunning notice and collection agency process	External to Clerk's Control

Appendix E: External Descriptions for not Meeting Performance Standards by Division

CFY 2015/16 Quarter 4 Collections and Timeliness -External Reasons Provided

Count	County	Division	Action Plan to Improve / Description of External Factor	Reason Code
30	Hillsborough	County Criminal	Transitioning from private probation service provider to local sheriff has greatly improved collections and we will continue to monitor performance.	External to Clerk's Control
31	Hillsborough	Civil Traffic	Continued use of internal collection methods and referral to outside collection agencies.	External to Clerk's Control
32	Lafayette	Circuit Criminal	The defendants were incarcerated.	External to Clerk's Control
33	Lake	County Criminal	Lack of sufficient staffing due to continued budget cuts reduces ability to aggressively pursue delinquent accounts.	External to Clerk's Control
34	Lee	Juvenile Delinquency	Uncollected court costs and Clerk fees have been referred to external collection agency under parent or guardian	External to Clerk's Control
35	Lee	Civil Traffic	Representative in the uncollected balance; 59% or \$332k are toll cases and of those toll cases, 74% have been referred to a collection agency with DL suspension and 22% are on an active payment plan.	External to Clerk's Control
36	Leon	County Criminal	Leon County uses all methods of collections available to them for collecting on these criminal cases. License suspension and submission to Collection Agency are two methods used. Results of Collection Agency are outside of the 5 quarter accounting and are not credited to our collection rate. Leon County will continue to monitor this.	External to Clerk's Control
37	Leon	Circuit Civil	A change to this report occurred in 6/2013 which fixed a reporting error. After fixing that error, it exposed the low collection rate among prisoner cases	External to Clerk's Control
38	Leon	Civil Traffic	Question Standard. Statistically speaking this is so close (1.04%) to the standard, that it should be counted as meeting the standard.	External to Clerk's Control
39	Levy	Civil Traffic	Economy	External to Clerk's Control
40	Liberty	Circuit Criminal	Two felony DUI cases, defendants sentenced to serve time in jail, once released we will work collections.	External to Clerk's Control
41	Liberty	Juvenile Delinquency	When a defendants term of supervision terminates they are placed on a payment plan to attempt to collect outstanding cost.	External to Clerk's Control
42	Liberty	Circuit Civil	Lien placed on inmates trust account to attempt collection of filing fee.	External to Clerk's Control
43	Madison	Circuit Criminal	More timely remittances by DOC are needed.	External to Clerk's Control
44	Madison	County Criminal	Defendants not paying need to be turned over to Collections staff.	External to Clerk's Control
45	Madison	Civil Traffic	Encourage payment in full.	External to Clerk's Control
46	Manatee	County Criminal	Area continues to be monitored and reviewed. Best Practice guidelines followed - economy may play part in issue	External to Clerk's Control
47	Nassau	Civil Traffic	Continue to suspend drivers license and send all unpaid fines to collection agency.	External to Clerk's Control
48	Okaloosa	Civil Traffic	Due to budgetary cuts beyond our local control, our ability to prioritize collections in this case type are constrained.	External to Clerk's Control
49	Okeechobee	Civil Traffic	Cases will be sent to collections	External to Clerk's Control
50	Orange	County Criminal	While we are working on projects to improve collections org-wide, our criminal area continues to show declines in rates, attributable to high underemployed society and struggles with cost increases locally.	External to Clerk's Control
51	Orange	Juvenile Delinquency	Unsure why rate dropped below 9%. We are beginning to see a trend in a decline. Dollars are immaterial for concern	External to Clerk's Control
52	Orange	Civil Traffic	Rate has gone from 85% to 80% from the prior quarters. This has to be attributable to external factors, similar to what is occurring in the other criminal case types	External to Clerk's Control
53	Osceola	Circuit Criminal	Many Circuit Criminal Cases/defendants are sentenced to prison and ordered court costs and restitution. These cases are assessed court costs however payments are not made due to the length of sentencing in DOC.	External to Clerk's Control
54	Palm Beach	Circuit Criminal	Over \$1.6 million in uncollectable drug trafficking assessments in this reporting period. Uncollectable due to defendants sentenced to long prison terms.	External to Clerk's Control

Appendix E: External Descriptions for not Meeting Performance Standards by Division

CFY 2015/16 Quarter 4 Collections and Timeliness -External Reasons Provided

<u>Count</u>	<u>County</u>	<u>Division</u>	<u>Action Plan to Improve / Description of External Factor</u>	<u>Reason Code</u>
55	Palm Beach	County Criminal	Defendant's provided too much time to pay without being ordered onto a Clerk payment plan. Defendants on probation are not ordered to establish payment plans. Failure to pay as a condition does not have negative impact on successful completion of probation. Since meeting with the judges, we have seen an increase in payment plans. We expect the collection rate to increase as payment plan activity increases.	External to Clerk's Control
56	Palm Beach	Juvenile Delinquency	Defendants placed on probation are not ordered to establish payment plans. Failure to pay as a condition of probation is usually converted to community service.	External to Clerk's Control
57	Pasco	Circuit Criminal	Mandatory assessments - Uncollectable drug trafficking	External to Clerk's Control
58	Polk	Circuit Criminal	The majority of this assessment is drug trafficking cases as can be seen on that tab and those typically don't get paid. When adjusting out those cases we meet the standard.	External to Clerk's Control
59	Polk	County Criminal	Lack of payments from customers.	External to Clerk's Control
60	Polk	Civil Traffic	Lack of payments from customers.	External to Clerk's Control
61	Putnam	County Criminal	The local economy is not improving. People have exhausted any savings and cannot pay. We are in the pilot phase of implementing a new collection process for criminal cases to see if we can increase collections MORE than it costs us.	
62	Putnam	Juvenile Delinquency	Poor economy and demographics; high violence rate. Judge will not press for collection due to perceived parental retaliation against juvenile.	
63	Putnam	Civil Traffic	Extremely poor economic conditions continue.	
64	Santa Rosa	Civil Traffic	Partial payment agreements can go up to 18 months which is outside the reporting time frame. Civil citation issued along with a criminal citation is held until the disposition of the civil citation.	External to Clerk's Control
65	Taylor	Juvenile Delinquency	Juveniles are not paying	External to Clerk's Control
66	Union	Circuit Civil	All unpaid cases are Department of Corrections inmate cases. Order to Pay Fees have been entered in all cases.	External to Clerk's Control
67	Union	Civil Traffic	All citations unpaid for the reporting period have been D-6'd and sent to collections.	External to Clerk's Control
68	Volusia	Circuit Criminal	Increase the number of late pay and non-pay cases we are sending to collection agencies.	External to Clerk's Control
69	Volusia	County Criminal	Increase the number of late pay and non-pay cases we are sending to collection agencies.	External to Clerk's Control
70	Volusia	Juvenile Delinquency	Increase the number of late pay and non-pay cases we are sending to collection agencies.	External to Clerk's Control
71	Wakulla	Juvenile Delinquency	We had an influx of cases, therefore the assessment amounts were much higher than other qrts. With these assessments very few paid and many did community service.	External to Clerk's Control
72	Washington	Circuit Criminal	Most are incarcerated. The incarceration collections is in place but not much to collected.	External to Clerk's Control

CFY 2015/16 Quarter 4 Timeliness 1 (Case Processing) - External Reasons Provided

<u>Count</u>	<u>County</u>	<u>Division</u>	<u>Description</u>	<u>Reason Code</u>
1	Citrus	Probate	Unable to staff appropriately with budget cuts	Staffing-External
2	Hendry	Circuit Criminal	Need increase in budget to hire more clerks and/or allow for overtime	Staffing-External
3	Lake	Probate	We continue to explore the reallocation of our reduced staff to assist in departments that are hurting the most.	Staffing-External
4	Okeechobee	Juvenile Delinquency	E-Portal-delay in the acceptance of cases thru the E-Portal.	Systems - External
5	Okeechobee	Circuit Civil	E-Portal- delay in the acceptance of cases thru the E-Portal	Systems - External

Appendix E: External Descriptions for not Meeting Performance Standards by Division

CFY 2015/16 Quarter 4 Collections and Timeliness -External Reasons Provided

<u>Count</u>	<u>County</u>	<u>Division</u>	<u>Action Plan to Improve / Description of External Factor</u>	<u>Reason Code</u>
<u>CFY 2015/16 Quarter 4 Timeliness 2 (Docket Entry) - External Reasons Provided</u>				
<u>Count</u>	<u>County</u>	<u>Division</u>	<u>Description</u>	<u>Reason Code</u>
1	Citrus	Probate	Unable to staff appropriately with budget cuts	Staffing-External
2	Hendry	County Criminal	Need increase in budget to hire more clerks and/or allow for overtime	Staffing-External
3	Hendry	Criminal Traffic	Need increase in budget to hire more clerks and/or allow for overtime	Staffing-External
4	Lake	Probate	We continue to explore the reallocation of our reduced staff to assist in departments that are hurting the most.	Staffing-External

Appendix F - Juror Payment Performance		
County	Reporting Quarter	Juror Payment All Courts
Alachua	Qrt 4 7/1/16 - 9/30/16	
Baker	Qrt 4 7/1/16 - 9/30/16	
Bay	Qrt 4 7/1/16 - 9/30/16	
Bradford	Qrt 4 7/1/16 - 9/30/16	
Brevard	Qrt 4 7/1/16 - 9/30/16	
Broward	Qrt 4 7/1/16 - 9/30/16	
Calhoun	Qrt 4 7/1/16 - 9/30/16	
Charlotte	Qrt 4 7/1/16 - 9/30/16	
Citrus	Qrt 4 7/1/16 - 9/30/16	
Clay	Qrt 4 7/1/16 - 9/30/16	
Collier	Qrt 4 7/1/16 - 9/30/16	
Columbia	Qrt 4 7/1/16 - 9/30/16	
Dade	Qrt 4 7/1/16 - 9/30/16	
Desoto	Qrt 4 7/1/16 - 9/30/16	
Dixie	Qrt 4 7/1/16 - 9/30/16	
Duval	Qrt 4 7/1/16 - 9/30/16	
Escambia	Qrt 4 7/1/16 - 9/30/16	
Flagler	Qrt 4 7/1/16 - 9/30/16	
Franklin	Qrt 4 7/1/16 - 9/30/16	
Gadsden	Qrt 4 7/1/16 - 9/30/16	
Gilchrist	Qrt 4 7/1/16 - 9/30/16	
Glades	Qrt 4 7/1/16 - 9/30/16	
Gulf	Qrt 4 7/1/16 - 9/30/16	
Hamilton	Qrt 4 7/1/16 - 9/30/16	
Hardee	Qrt 4 7/1/16 - 9/30/16	
Hendry	Qrt 4 7/1/16 - 9/30/16	
Hernando	Qrt 4 7/1/16 - 9/30/16	
Highlands	Qrt 4 7/1/16 - 9/30/16	
Hillsborough	Qrt 4 7/1/16 - 9/30/16	
Holmes	Qrt 4 7/1/16 - 9/30/16	
Indian River	Qrt 4 7/1/16 - 9/30/16	
Jackson	Qrt 4 7/1/16 - 9/30/16	
Jefferson	Qrt 4 7/1/16 - 9/30/16	
Lafayette	Qrt 4 7/1/16 - 9/30/16	
Lake	Qrt 4 7/1/16 - 9/30/16	
Lee	Qrt 4 7/1/16 - 9/30/16	
Leon	Qrt 4 7/1/16 - 9/30/16	

Appendix F - Juror Payment Performance		
County	Reporting Quarter	Juror Payment All Courts
Levy	Qrt 4 7/1/16 - 9/30/16	
Liberty	Qrt 4 7/1/16 - 9/30/16	
Madison	Qrt 4 7/1/16 - 9/30/16	
Manatee	Qrt 4 7/1/16 - 9/30/16	
Marion	Qrt 4 7/1/16 - 9/30/16	
Martin	Qrt 4 7/1/16 - 9/30/16	X - Procedural
Monroe	Qrt 4 7/1/16 - 9/30/16	X - Systems
Nassau	Qrt 4 7/1/16 - 9/30/16	X - Other
Okaloosa	Qrt 4 7/1/16 - 9/30/16	
Okeechobee	Qrt 4 7/1/16 - 9/30/16	
Orange	Qrt 4 7/1/16 - 9/30/16	
Osceola	Qrt 4 7/1/16 - 9/30/16	
Palm Beach	Qrt 4 7/1/16 - 9/30/16	
Pasco	Qrt 4 7/1/16 - 9/30/16	
Pinellas	Qrt 4 7/1/16 - 9/30/16	
Polk	Qrt 4 7/1/16 - 9/30/16	
Putnam	Qrt 4 7/1/16 - 9/30/16	
Santa Rosa	Qrt 4 7/1/16 - 9/30/16	
Sarasota	Qrt 4 7/1/16 - 9/30/16	
Seminole	Qrt 4 7/1/16 - 9/30/16	
St. Johns	Qrt 4 7/1/16 - 9/30/16	
St. Lucie	Qrt 4 7/1/16 - 9/30/16	
Sumter	Qrt 4 7/1/16 - 9/30/16	
Suwannee	Qrt 4 7/1/16 - 9/30/16	
Taylor	Qrt 4 7/1/16 - 9/30/16	
Union	Qrt 4 7/1/16 - 9/30/16	
Volusia	Qrt 4 7/1/16 - 9/30/16	
Wakulla	Qrt 4 7/1/16 - 9/30/16	
Walton	Qrt 4 7/1/16 - 9/30/16	
Washington	Qrt 4 7/1/16 - 9/30/16	
Statewide	Qrt 4 7/1/16 - 9/30/16	3

Agenda Item 4b

PIE Committee Meeting

February 8, 2017

Date: February 4, 2017

Subject: Agenda Item 4a: Review Annual Collection Agent Report for CFY 2015/16

Committee Action:

Review and approve Collection Agent Report for CFY 2015/16 and move to CCOC Executive Council for final approval.

Overview/Background:

Section 28.246(6), F.S. authorizes the Clerk of Court to pursue the collection of any fees, service charges, fines, court costs, and liens for the payment of attorney fees and costs which remain unpaid after 90 days by referring the account to a private attorney or collection agent.

Attached is the Collection Agent Annual Report for CFY 2015/2016. The unpaid accounts include unpaid cases during the 12-month county fiscal year period (October-September). Collections received during this period and may not be associated with the accounts referred. Revenues collection also does not include agency fees.

Court Divisions	Accounts Referred to Collection Agencies (\$ m.)	Collections Received from Collection Agencies (\$ m.)
Criminal	\$207.2	\$26.9
Civil	\$3.2	\$.11
Civil Traffic	\$97.8	\$46.7
Unallocated civil	\$.613	\$.299
Total	\$308.8	\$74.0

- Most counties (39) contract with one collection agent.
- Twenty-one counties contract with multiple collection agents.
- Clerks contracted with 9 different collection agents.

Committee consideration:

- The report does not include the number of cases referred to collection agents or the number of cases closed/paid in full.
- The report does not include any information on agency fees.

Does the Committee want additional information reported in next year's report?

Recommendation:

Staff recommend moving the CFY 2015/16 Annual Collection Agent Report be approved and moved to the CCOC Executive Council for final approval.

Lead Staff:

Douglas Isabelle, Deputy Executive Director

Attachments:

- 1) CFY 2015/16 Annual Collection Agent Report



Collection Agent Annual Report

County Fiscal Year 2015 / 2016

(October 1, 2015 through September 30, 2016)

January, 2017



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SECTION ONE COLLECTION AGENTS UNDER CONTRACT



COLLECTION AGENTS UNDER CONTRACT BY COUNTY

County	Enter Contract	Agent	County	Enter Contract	Agent	County	Enter Contract	Agent
Alachua	Yes	Pioneer-Credit Recovery, Inc	Hendry	Yes	Pioneer-Credit Recovery, Inc	Pasco	Yes	Penn Credit
Baker	Yes	Pioneer Credit Recovery	Hernando	Yes	Aspen	Pinellas	Yes	Linebarger, Goggan, Blair and Sampson, LLP
Bay	yes	Penn Credit	Hernando	Yes	Linebarger	Pinellas	Yes	Penn Credit Corporation
Bradford	Yes	Pioneer Collections Agency	Hernando	No	MSB	Polk	Yes	Linebarger Goggan Blair & Sampson, LLP
Brevard	Yes	Linebarger	Highlands	Yes	Penn Credit Corp.	Polk	Yes	Penn Credit Corporation
Brevard	No	MSB Agency	Highlands	Yes	Pioneer Credit Recovery	Putnam	Yes	Pioneer Credit Recovery
Brevard	Yes	MSB Navient	Hillsborough	Yes	LINEBARGER GOGGAN BLAIR & SAMPSON LLP	Santa Rosa	Yes	Penn
Brevard	Yes	Pioneer Credit	Hillsborough	Yes	PENN CREDIT CORPORATION	Santa Rosa	Yes	Pioneer
Broward	Yes	Linebarger	Holmes	Yes	Pioneer-Credit Recovery, Inc	Sarasota	Yes	Linebarger Goggan Blair & Sampson, LLP
Broward	Yes	Penn Credit	Indian River	Yes	Linebarger	Sarasota	Yes	Penn Credit Corporation
Calhoun	Yes	Marianna Credit Bureau	Indian River	Yes	Penn	Seminole	No	NONE
Charlotte	Yes	Pioneer Credit Recovery	Indian River	Yes	SC Services	St. Johns	Yes	Linebarger Goggan Blair & Sampson LLP
Citrus	Yes	Linebarger	Jackson	Yes	Marianna Credit Bureau	St. Lucie	Yes	Linebarger Goggan Blair & Sampson, LLP Attorneys at Law
Citrus	Yes	MSB (Gila Corp)	Jefferson	Yes	Penn Credit	St. Lucie	Yes	Penn Credit Corporation
Clay	Yes	Linebarger Goggan Blair & Sampson, LLP	Lafayette	Yes	Pioneer-Credit Recovery, Inc.	Sumter	No	NONE
Clay	Yes	Pioneer-Credit Recovery, Inc	Lake	Yes	Linebarger Goggan Blair & Sampson, LLP	Suwannee	Yes	Pioneer Credit Recovery
Collier	Yes	Linebarger Goggan Blair & Sampson, LLP	Lee	Yes	Linebarger, Goggan, Blair & Sampson, LLP	TAYLOR	Yes	Pioneer Credit Recovery
Collier	Yes	Penn Credit Corporation	Leon	Yes	Linebarger	Volusia	Yes	Linebarger Goggan Blair & Sampson, LLP
Columbia	Yes	Pioneer Credit Recovery	Leon	Yes	Penn Credit	Volusia	Yes	MSB Government Services
DADE	Yes	ALLIANCE ONE RECEIVABLES MANAGEMENT, INC.	LEVY	YES	PIONEER-CREDIT RECOVERY, INC	Wakulla	Yes	PENN CREDIT
DADE	Yes	DUNCAN SOLUTIONS (LES)	Liberty	Yes	Pioneer	Wakulla	Yes	Pioneer-Credit Recovery, Inc
DADE	Yes	LINEBARGER GOGGAN BLAIR & SAMPSON, LLP	Madison	Yes	Pioneer-Credit Recovery, Inc.	Walton	Yes	Pioneer Credit Recovery
DADE	Yes	PENN CREDIT CORPORATION	Manatee	Yes	Penn Credit	Washington	Yes	Marianna Credit Bureau
Desoto	Yes	Pioneer Credit Recovery	Manatee	Yes	Pioneer Credit Recovery			
Dixie	Yes	Pioneer	Marion	Yes	Gila LLC d/b/a Municipal Services Bureau (MSB)			
Duval	Yes	Linebarger	Martin	Yes	Linebarger Goggan Blair & Sampson			
Duval	Yes	Penn Credit Corporation	Monroe	Yes	Linebarger Goggan Blair and Sampson, LLP			
Duval	Yes	Pioneer Credit Recovery	Nassau	Yes	Pioneer-Credit Recovery, Inc			
Escambia	yes	Collections Services, Inc.	Okaloosa	Yes	Penn Credit Corporation			
Flagler	Yes	Linebarger Goggan Blair & Sampson, LLP	Okaloosa	Yes	Pioneer-Credit Recovery, Inc			
Flagler	Yes	Pioneer Credit Recovery Inc	Okeechobee	Yes	Pioneer-Credit Recovery, Inc			
Franklin	Yes	Pioneer Credit Recovery	Orange	Yes	Alliance One			
Gadsden	Yes	Pioneer Credit Recovery	Orange	Yes	Linebarger			
Gilchrist	Yes	PIONEER CREDIT RECOVERY	Orange	Yes	Penn Credit			
Glades	Yes	Penn Credit	Osceola	Yes	Linebarger			
Glades	Yes	Pioneer-Credit Recovery, Inc	Osceola	Yes	PENN CREDIT			
Gulf	Yes	Pioneer-Credit Recovery, Inc.	Palm Beach	yes	Linebarger Goggan Blair & Sampson, LLP			
Hamilton	Yes	Pioneer-Credit Recovery, Inc	Palm Beach	yes	Penn Credit Corporation			
Hardee	Yes	Pioneer Credit Recovery	Pasco	Yes	Linebarger, Goggan, Blair, & Sampson, LLP			

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SECTION TWO
STATE-WIDE DATA: Summary and Analysis



ACCOUNTS SENT FOR COLLECTION ACTION														
Criminal Circuit	Criminal County	Delinquency	Criminal Traffic	Unallocated Lump Sum Criminal	TOTAL CRIMINAL	Civil Circuit	Civil County	Probate	Juvenile Dependency	Family	Civil Traffic	Unallocated Lump Sum Civil	TOTAL CIVIL	TOTAL OF ACCOUNTS SENT TO AGENTS
\$114,511,179.96	\$44,994,105.45	\$199,754.09	\$42,727,590.85	\$4,821,160.08	\$207,253,790.43	\$399,657.26	\$2,188,255.89	\$33,499.75	\$66,345.00	\$554,624.14	\$97,838,270.22	\$613,473.00	\$101,694,125.26	\$308,947,915.69

COLLECTIONS RECEIVED														
Criminal Circuit	Criminal County	Delinquency	Criminal Traffic	Unallocated Lump Sum Criminal	TOTAL CRIMINAL	Civil Circuit	Civil County	Probate	Juvenile Dependency	Family	Civil Traffic	Unallocated Lump Sum Civil	TOTAL CIVIL	TOTAL OF ACCOUNTS REC'V FROM AGENTS
\$7,439,948.33	\$6,239,806.81	\$19,259.07	\$12,121,667.55	\$1,122,799.93	\$26,943,481.69	\$11,369.03	\$58,119.82	\$2,938.99	\$9,264.96	\$37,307.53	\$46,314,725.03	\$299,465.14	\$46,733,190.50	\$73,676,672.19

Multiple-Contract Density			
Counties with One Collections Agent Contract	Counties with Two Collections Agent Contracts	Counties with Three Collections Agent Contracts	Counties with Four Collections Agent Contracts
39	21	4	2

Distribution of Contracts Among Collection Agents									
Aspen	Alliance One Receivables Management	Credit Bureau of Marianna	Duncan Solutions	Linebarger, Goggan, Blair & Sampson, LLP	Navient	Municipal Services Bureau	Penn Credit Corporation	Pioneer Credit Recovery	TOTAL NUMBER OF CONTRACTS
1	2	3	1	26	1	7	23	35	99

SECTION THREE
STATE-WIDE DATA: Summary and Analysis



ACCOUNTS SENT FOR COLLECTION ACTION															
County	Criminal Circuit	Criminal County	Delinquency	Criminal Traffic	Unallocated Lump Sum Criminal	TOTAL CRIMINAL	Civil Circuit	Civil County	Probate	Juvenile Dependency	Family	Civil Traffic	Unallocated Lump Sum Civil	TOTAL CIVIL	TOTAL OF ACCOUNTS SENT TO AGENTS
Alachua	\$1,610,502.79	\$565,482.79	\$0.00	\$400,797.54	\$0.00	\$2,576,783.12	\$78,901.47	\$175,689.35	\$4,666.00	\$0.00	\$175,771.89	\$554,311.50	\$0.00	\$989,340.21	\$3,566,123.33
Baker	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,831.00	\$0.00	\$120,831.00	\$120,831.00
Bay	\$0.00	\$18,524.00	\$0.00	\$0.00	\$0.00	\$18,524.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$764,575.60	\$0.00	\$764,575.60	\$783,099.60
Bradford	\$900.39	\$174.25	\$0.00	\$273.00	\$0.00	\$1,347.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,290.00	\$0.00	\$200,290.00	\$201,637.64
Brevard	\$2,079,626.32	\$1,014,941.40	\$0.00	\$779,157.67	\$0.00	\$3,873,725.39	\$67,355.64	\$3,610.16	\$1,227.00	\$0.00	\$52,906.04	\$327,059.34	\$0.00	\$452,158.18	\$4,325,883.57
Brevard	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Brevard	\$14,117,224.04	\$9,562,561.66	\$0.00	\$8,190,870.79	\$0.00	\$31,870,656.49	\$168,832.57	\$6,936.84	\$1,938.00	\$0.00	\$69,908.90	\$3,522,614.42	\$0.00	\$3,770,230.73	\$35,640,887.22
Brevard	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Broward	\$3,118,052.30	\$180,268.50	\$0.00	\$1,184,265.02	\$0.00	\$4,482,585.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,012,726.30	\$0.00	\$2,012,726.30	\$6,495,312.12
Broward	\$2,755,826.55	\$176,072.35	\$0.00	\$1,156,280.66	\$0.00	\$4,088,179.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,018,839.00	\$0.00	\$2,018,839.00	\$6,107,018.56
Calhoun	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,184.75	\$0.00	\$29,184.75	\$29,184.75
Charlotte	\$554,054.40	\$475,980.16	\$0.00	\$429,916.71	\$0.00	\$1,459,951.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$228,835.25	\$0.00	\$228,835.25	\$1,688,786.52
Citrus	\$787,025.04	\$216,064.11	\$0.00	\$134,901.15	\$0.00	\$1,137,990.30	\$200.00	\$385.00	\$659.68	\$0.00	\$8,115.18	\$60,064.50	\$0.00	\$69,424.36	\$1,207,414.66
Citrus	\$910,737.26	\$199,365.33	\$0.00	\$144,444.58	\$0.00	\$1,254,547.17	\$0.00	\$0.00	\$745.00	\$0.00	\$6,970.00	\$55,469.50	\$0.00	\$63,184.50	\$1,317,731.67
Clay	\$336,488.00	\$467,816.00	\$0.00	\$361,956.00	\$0.00	\$1,166,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$922,545.00	\$0.00	\$922,545.00	\$2,088,805.00
Clay	\$282,780.48	\$104,061.81	\$0.00	\$57,215.47	\$0.00	\$444,057.76	\$0.00	\$2,163.00	\$0.00	\$400.00	\$0.00	\$124,695.25	\$0.00	\$127,258.25	\$571,316.01
Collier	\$1,888,841.86	\$318,885.40	\$0.00	\$325,274.62	\$0.00	\$2,533,001.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$405,303.38	\$0.00	\$405,303.38	\$2,938,305.26
Collier	\$730,051.51	\$277,819.70	\$0.00	\$298,144.19	\$0.00	\$1,306,015.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$389,552.59	\$0.00	\$389,552.59	\$1,695,567.99
Columbia	\$0.00	\$0.00	\$0.00	\$11,056.60	\$0.00	\$11,056.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$205,157.78	\$0.00	\$205,157.78	\$216,214.38
DADE	\$3,669,045.12	\$1,884,897.12	\$0.00	\$818,561.53	\$0.00	\$6,372,503.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,276,566.59	\$0.00	\$8,276,566.59	\$14,649,070.36
DADE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,629,546.80	\$0.00	\$1,629,546.80	\$1,629,546.80
DADE	\$3,748,543.97	\$1,925,738.03	\$0.00	\$818,555.69	\$0.00	\$6,492,837.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,911,249.31	\$0.00	\$9,911,249.31	\$16,404,087.00
DADE	\$0.00	\$0.00	\$0.00	\$818,556.58	\$0.00	\$818,556.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,954,592.55	\$0.00	\$9,954,592.55	\$10,773,149.13
Desoto	\$4,571.64	\$2,025.00	\$0.00	\$1,146.00	\$0.00	\$7,742.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,609.00	\$0.00	\$30,609.00	\$38,351.64
Dixie	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,167.00	\$56,167.00	\$56,167.00
Duval	\$756.00	\$1,624,735.87	\$0.00	\$2,546,918.77	\$0.00	\$4,172,410.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,474,791.20	\$0.00	\$2,474,791.20	\$6,647,201.84
Duval	\$0.00	\$1,574,512.27	\$0.00	\$2,587,933.33	\$0.00	\$4,162,445.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,479,206.24	\$0.00	\$2,479,206.24	\$6,641,651.84
Duval	\$7,033,005.46	\$0.00	\$0.00	\$0.00	\$0.00	\$7,033,005.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,033,005.46
Escambia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Flagler	\$0.00	\$40,950.46	\$0.00	\$39,985.23	\$0.00	\$80,935.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,055.75	\$0.00	\$40,055.75	\$120,991.44
Flagler	\$0.00	\$112,060.84	\$0.00	\$73,028.72	\$0.00	\$185,089.56	\$0.00	\$220.50	\$0.00	\$0.00	\$0.00	\$83,200.00	\$0.00	\$83,420.50	\$268,510.06
Franklin	\$77,744.22	\$6,910.00	\$0.00	\$0.00	\$0.00	\$84,654.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,928.00	\$0.00	\$19,928.00	\$104,582.22
Gadsden	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$238,380.00	\$0.00	\$238,380.00	\$238,380.00
Gilchrist	\$0.00	\$90.00	\$0.00	\$0.00	\$0.00	\$90.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,978.00	\$0.00	\$6,978.00	\$7,068.00
Glades	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,874.20	\$0.00	\$51,874.20	\$51,874.20
Glades	\$0.00	\$23,526.67	\$0.00	\$42,983.38	\$0.00	\$66,510.05	\$0.00	\$1,668.00	\$0.00	\$0.00	\$0.00	\$15,605.50	\$0.00	\$17,273.50	\$83,783.55
Gulf	\$154,136.78	\$21,354.37	\$0.00	\$21,972.13	\$0.00	\$197,463.28	\$0.00	\$0.00	\$0.00	\$550.00	\$0.00	\$11,246.00	\$0.00	\$11,246.00	\$208,709.28
Hamilton	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$207,767.70	\$0.00	\$207,767.70	\$207,767.70
Hardee	\$295,423.28	\$54,962.00	\$0.00	\$46,223.37	\$0.00	\$396,608.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,024.00	\$0.00	\$76,024.00	\$472,632.65
Hendry	\$618,923.11	\$64,198.55	\$0.00	\$98,847.35	\$0.00	\$781,969.01	\$0.00	\$10,645.50	\$0.00	\$0.00	\$0.00	\$136,721.72	\$0.00	\$147,367.22	\$929,336.23
Hernando	\$0.00	\$0.00	\$0.00	\$310,898.14	\$0.00	\$310,898.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$310,898.14
Hernando	\$2,080,157.26	\$24,559.56	\$0.00	\$0.00	\$0.00	\$2,104,716.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$486,112.39	\$0.00	\$486,112.39	\$2,590,829.21
Hernando	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Highlands	\$2,048,646.46	\$0.00	\$0.00	\$0.00	\$0.00	\$2,048,646.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,048,646.46
Highlands	\$0.00	\$0.00	\$96,708.91	\$0.00	\$0.00	\$96,708.91	\$0.00	\$0.00	\$0.00	\$12,240.00	\$0.00	\$150,249.50	\$0.00	\$162,489.50	\$259,198.41

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SECTION THREE
STATE-WIDE DATA: Summary and Analysis



ACCOUNTS SENT FOR COLLECTION ACTION																
County	Criminal Circuit	Criminal County	Delinquency	Criminal Traffic	Unallocated Lump Sum Criminal	TOTAL CRIMINAL	Civil Circuit	Civil County	Probate	Juvenile Dependency	Family	Civil Traffic	Unallocated Lump Sum Civil	TOTAL CIVIL	TOTAL OF ACCOUNTS SENT TO AGENTS	
Hillsborough	\$0.00	\$0.00	\$0.00	\$875,361.56	\$0.00	\$875,361.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,223,136.00	\$0.00	\$2,098,497.56
Hillsborough	\$0.00	\$0.00	\$0.00	\$230,191.33	\$0.00	\$230,191.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$363,510.80	\$0.00	\$363,510.80	\$593,702.13	
Holmes	\$38,938.12	\$47,413.55	\$0.00	\$57,827.25	\$0.00	\$144,178.92	\$739.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,827.25	\$0.00	\$58,566.25	\$202,745.17	
Indian River	\$0.00	\$0.00	\$0.00	\$0.00	\$415,784.00	\$415,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$415,784.00	
Indian River	\$0.00	\$0.00	\$0.00	\$0.00	\$387,267.00	\$387,267.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$387,267.00	
Indian River	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jackson	\$227,462.00	\$33,687.95	\$0.00	\$33,687.95	\$0.00	\$294,837.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$294,837.90	
Jefferson	\$85,490.60	\$18,704.24	\$3,335.74	\$22,860.74	\$0.00	\$130,391.32	\$14,642.58	\$15,323.72	\$7,858.07	\$0.00	\$43,927.75	\$91,442.96	\$0.00	\$173,195.08	\$303,586.40	
Lafayette	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,672.00	\$0.00	\$5,672.00	\$5,672.00	
Lake	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lee	\$3,058,733.00	\$1,691,696.00	\$104,415.00	\$1,182,104.00	\$0.00	\$6,036,948.00	\$43,244.00	\$8,136.00	\$13,567.00	\$25,650.00	\$46,899.00	\$4,042,006.00	\$0.00	\$4,179,502.00	\$10,216,450.00	
Leon	\$1,514,890.04	\$487,589.20	\$0.00	\$365,482.23	\$0.00	\$2,367,961.47	\$7,726.50	\$2,419.00	\$1,120.00	\$0.00	\$16,429.50	\$503,846.00	\$0.00	\$531,541.00	\$2,899,502.47	
Leon	\$1,468,331.59	\$452,866.80	\$0.00	\$295,998.65	\$0.00	\$2,217,197.04	\$6,837.00	\$3,374.00	\$979.00	\$0.00	\$13,719.00	\$451,428.00	\$0.00	\$476,337.00	\$2,693,534.04	
LEVY	\$14,780.53	\$45,210.06	\$2,401.44	\$20,834.88	\$0.00	\$83,226.91	\$449.50	\$4,169.50	\$740.00	\$0.00	\$11,388.94	\$49,918.00	\$0.00	\$66,665.94	\$149,892.85	
Liberty	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,109.00	\$0.00	\$10,109.00	\$10,109.00	
Madison	\$0.00	\$0.00	\$0.00	\$1,923.90	\$0.00	\$1,923.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211,162.09	\$0.00	\$211,162.09	\$213,085.99	
Manatee	\$742,567.00	\$366,283.00	\$0.00	\$295,704.00	\$0.00	\$1,404,554.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$224,513.00	\$0.00	\$224,513.00	\$1,629,067.00	
Manatee	\$2,065,661.00	\$1,603,562.00	\$0.00	\$1,012,799.00	\$0.00	\$4,682,022.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$681,480.00	\$0.00	\$681,480.00	\$5,363,502.00	
Marion	\$856,029.96	\$853,692.91	\$0.00	\$674,202.82	\$0.00	\$2,383,925.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$966,033.78	\$0.00	\$966,033.78	\$3,349,959.47	
Martin	\$5,715,551.00	\$293,450.00	\$0.00	\$379,157.00	\$0.00	\$6,388,158.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$874,452.00	\$0.00	\$874,452.00	\$7,262,610.00	
Monroe	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$213,204.11	\$0.00	\$213,204.11	\$213,204.11	
Nassau	\$478,715.32	\$104,333.65	\$0.00	\$203,961.86	\$0.00	\$787,010.83	\$50.00	\$2,142.25	\$0.00	\$0.00	\$1,831.00	\$189,901.00	\$0.00	\$193,924.25	\$980,935.08	
Okaloosa	\$2,890,005.75	\$446,612.38	\$0.00	\$425,822.53	\$0.00	\$3,762,440.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$534,258.17	\$0.00	\$534,258.17	\$4,296,698.83	
Okaloosa	\$0.00	\$2,073.00	\$0.00	\$2,550.00	\$0.00	\$4,623.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$768.50	\$0.00	\$768.50	\$5,391.50	
Okeechobee	\$704,506.54	\$97,487.42	\$0.00	\$93,660.75	\$0.00	\$895,654.71	\$9,040.50	\$840.00	\$0.00	\$0.00	\$50.00	\$87,130.15	\$0.00	\$97,060.65	\$992,715.36	
Orange	\$10,791,528.00	\$554,979.00	\$-13,735.00	\$-129,285.00	\$0.00	\$11,203,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,649,829.00	\$0.00	\$8,649,829.00	\$19,853,316.00	
Orange	\$3,062,555.95	\$420,292.31	\$0.00	\$555,020.26	\$0.00	\$4,037,868.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,825,159.77	\$0.00	\$1,825,159.77	\$5,863,028.29	
Orange	\$7,843,747.00	\$3,029,526.00	\$6,628.00	\$3,526,053.00	\$0.00	\$14,405,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,055,042.00	\$0.00	\$5,055,042.00	\$19,460,996.00	
Osceola	\$628,117.11	\$4,436.95	\$0.00	\$240,236.42	\$0.00	\$872,790.48	\$0.00	\$272,529.11	\$0.00	\$0.00	\$0.00	\$678,080.01	\$0.00	\$950,609.12	\$1,823,399.60	
Osceola	\$2,165,937.80	\$1,949.70	\$0.00	\$239,663.13	\$0.00	\$2,407,550.63	\$0.00	\$212,967.09	\$0.00	\$0.00	\$0.00	\$700,416.55	\$0.00	\$913,383.64	\$3,320,934.27	
Palm Beach	\$2,940,379.50	\$1,530,579.90	\$0.00	\$1,393,035.41	\$0.00	\$5,863,994.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,827,124.11	\$0.00	\$1,827,124.11	\$7,691,118.92	
Palm Beach	\$3,935,376.12	\$1,693,729.69	\$0.00	\$1,649,835.63	\$0.00	\$7,278,941.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,184,816.40	\$0.00	\$2,184,816.40	\$9,463,757.84	
Pasco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,372,453.14	\$0.00	\$1,372,453.14	\$1,372,453.14	
Pasco	\$0.00	\$0.00	\$0.00	\$1,660,036.55	\$0.00	\$1,660,036.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,660,036.55	
Pinellas	\$4,075,913.36	\$1,762,467.48	\$0.00	\$1,154,087.17	\$0.00	\$6,992,468.01	\$0.00	\$532,060.40	\$0.00	\$0.00	\$0.00	\$916,775.57	\$0.00	\$1,448,835.97	\$8,441,303.98	
Pinellas	\$4,106,965.21	\$1,811,319.89	\$0.00	\$1,195,012.18	\$0.00	\$7,113,297.28	\$0.00	\$512,336.68	\$0.00	\$0.00	\$0.00	\$951,363.91	\$0.00	\$1,463,700.59	\$8,576,997.87	
Polk	\$0.00	\$3,177,189.47	\$0.00	\$1,438,548.94	\$0.00	\$4,615,738.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,175,229.88	\$0.00	\$2,175,229.88	\$6,790,968.29	
Polk	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,496,519.53	\$0.00	\$4,496,519.53	\$4,496,519.53	
Putnam	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,609.69	\$101,972.04	\$0.00	\$119,581.73	\$119,581.73	
Santa Rosa	\$0.00	\$0.00	\$0.00	\$0.00	\$884,516.00	\$884,516.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$246,511.00	\$246,511.00	\$1,131,027.00	
Santa Rosa	\$0.00	\$0.00	\$0.00	\$0.00	\$1,161,241.00	\$1,161,241.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$237,385.00	\$237,385.00	\$1,398,626.00	
Sarasota	\$0.00	\$0.00	\$0.00	\$0.00	\$1,153,206.00	\$1,153,206.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,104,065.00	\$0.00	\$1,104,065.00	\$2,257,271.00	
Sarasota	\$0.00	\$0.00	\$0.00	\$0.00	\$739,579.00	\$739,579.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$726,125.00	\$0.00	\$726,125.00	\$1,465,704.00	
Seminole	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
St. Johns	\$685,100.34	\$474,801.11	\$0.00	\$292,317.60	\$0.00	\$1,452,219.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$271,858.33	\$0.00	\$271,858.33	\$1,724,077.38	

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SECTION THREE
STATE-WIDE DATA: Summary and Analysis



ACCOUNTS SENT FOR COLLECTION ACTION															
County	Criminal Circuit	Criminal County	Delinquency	Criminal Traffic	Unallocated Lump Sum Criminal	TOTAL CRIMINAL	Civil Circuit	Civil County	Probate	Juvenile Dependency	Family	Civil Traffic	Unallocated Lump Sum Civil	TOTAL CIVIL	TOTAL OF ACCOUNTS SENT TO AGENTS
St. Lucie	\$2,039,006.00	\$60,340.06	\$0.00	\$316,382.00	\$0.00	\$2,415,728.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$239,370.00	\$0.00	\$239,370.00	\$2,655,098.06
St. Lucie	\$3,104,014.86	\$768,694.02	\$0.00	\$669,935.79	\$0.00	\$4,542,644.67	\$915.00	\$1,817.29	\$0.00	\$0.00	\$84,798.80	\$502,467.62	\$0.00	\$589,998.71	\$5,132,643.38
Sumter	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Suwannee	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,569.00	\$0.00	\$98,569.00	\$98,569.00
TAYLOR	\$0.00	\$0.00	\$0.00	\$28,421.50	\$0.00	\$28,421.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,477.00	\$0.00	\$30,477.00	\$58,898.50
Volusia	\$5,878.64	\$715,719.51	\$0.00	\$623,995.60	\$0.00	\$1,345,593.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,790,958.44	\$0.00	\$4,790,958.44	\$6,136,552.19
Volusia	\$6,359.54	\$1,351,697.65	\$0.00	\$0.00	\$0.00	\$1,358,057.19	\$723.50	\$417,042.50	\$0.00	\$27,505.00	\$4,298.45	\$0.00	\$0.00	\$449,569.45	\$1,807,626.64
Wakulla	\$355,573.84	\$153,182.35	\$0.00	\$0.00	\$0.00	\$508,756.19	NA	NA	NA	NA	NA	NA	\$0.00	\$0.00	\$508,756.19
Wakulla	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,780.00	\$0.00	\$0.00	\$0.00	\$35,522.50	\$0.00	\$37,302.50	\$37,302.50
Walton	\$0.00	\$0.00	\$0.00	\$0.00	\$79,567.08	\$79,567.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,410.00	\$73,410.00	\$152,977.08
Washington	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,067.00	\$0.00	\$100,067.00	\$100,067.00
Total	\$114,511,179.96	\$44,994,105.45	\$199,754.09	\$42,727,590.85	\$4,821,160.08	\$207,253,790.43	\$399,657.26	\$2,188,255.89	\$33,499.75	\$66,345.00	\$554,624.14	\$97,838,270.22	\$613,473.00	\$101,694,125.26	\$308,947,915.69

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SECTION THREE
STATE-WIDE DATA: Summary and Analysis



COLLECTIONS RECEIVED															
County	Criminal Circuit	Criminal County	Delinquency	Criminal Traffic	Unallocated Lump Sum Criminal	TOTAL CRIMINAL	Civil Circuit	Civil County	Probate	Juvenile Dependency	Family	Civil Traffic	Unallocated Lump Sum Civil	TOTAL CIVIL	TOTAL OF ACCOUNTS REC'V FROM AGENTS
Alachua	\$96,786.78	\$62,552.18	\$0.00	\$117,598.78	\$0.00	\$276,937.74	\$0.00	\$12,736.20	\$0.00	\$2.50	\$60.00	\$557,900.26	\$0.00	\$570,698.96	\$847,636.70
Baker	\$0.00	\$333.51	\$0.00	\$0.00	\$0.00	\$333.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,119.93	\$0.00	\$79,119.93	\$79,453.44
Bay	\$5,893.91	\$8,626.44	\$0.00	\$10,549.15	\$225,141.57	\$250,211.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$315,211.56	\$0.00	\$315,211.56	\$565,422.63
Bradford	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,495.00	\$0.00	\$6,495.00	\$6,495.00
Brevard	\$278,062.74	\$277,953.74	\$0.00	\$363,837.84	\$0.00	\$919,854.32	\$3,521.33	\$440.00	\$400.00	\$0.00	\$4,726.60	\$278,066.89	\$0.00	\$287,154.82	\$1,207,009.14
Brevard	\$3,724.49	\$2,384.90	\$0.00	\$0.00	\$0.00	\$6,109.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,109.39
Brevard	\$176,653.63	\$154,000.34	\$0.00	\$203,999.60	\$0.00	\$534,653.57	\$1,025.00	\$0.00	\$400.00	\$0.00	\$5,529.36	\$152,675.69	\$0.00	\$159,630.05	\$694,283.62
Brevard	\$113,622.32	\$116,404.27	\$0.00	\$161,934.35	\$0.00	\$391,960.94	\$268.00	\$642.00	\$110.00	\$0.00	\$3,464.09	\$148,589.57	\$0.00	\$153,073.66	\$545,034.60
Broward	\$345,963.66	\$150,147.33	\$0.00	\$1,058,373.93	\$0.00	\$1,554,484.92	\$0.00	\$1,854,160.00	\$0.00	\$0.00	\$0.00	\$1,854,160.00	\$0.00	\$1,854,160.00	\$3,408,644.92
Broward	\$162,048.15	\$94,425.17	\$0.00	\$953,975.31	\$0.00	\$1,210,448.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800,828.61	\$0.00	\$1,800,828.61	\$3,011,277.24
Calhoun	\$0.00	\$630.00	\$0.00	\$0.00	\$0.00	\$630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,231.00	\$0.00	\$21,231.00	\$21,861.00
Charlotte	\$12,983.33	\$29,475.25	\$0.00	\$22,955.60	\$0.00	\$65,414.18	\$1,055.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,424.26	\$0.00	\$42,479.26	\$107,893.44
Citrus	\$129,487.11	\$63,977.84	\$0.00	\$58,508.61	\$0.00	\$251,973.56	\$229.50	\$60.00	\$0.00	\$0.00	\$893.00	\$37,837.81	\$0.00	\$39,020.31	\$290,993.87
Citrus	\$118,385.78	\$58,828.41	\$0.00	\$43,455.37	\$0.00	\$220,669.56	\$100.00	\$0.00	\$345.00	\$0.00	\$1,849.00	\$36,547.24	\$0.00	\$38,841.24	\$259,510.80
Clay	\$56,208.00	\$49,337.00	\$0.00	\$44,484.00	\$0.00	\$150,029.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275,178.00	\$0.00	\$275,178.00	\$425,207.00
Clay	\$32,544.55	\$21,402.53	\$0.00	\$31,940.64	\$0.00	\$85,887.72	\$0.00	\$651.00	\$0.00	\$88.00	\$263.30	\$49,860.64	\$0.00	\$50,862.94	\$136,750.66
Collier	\$66,186.27	\$42,803.77	\$0.00	\$138,168.93	\$0.00	\$247,158.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$278,351.90	\$0.00	\$278,351.90	\$525,510.87
Collier	\$33,408.29	\$23,448.24	\$0.00	\$111,331.71	\$0.00	\$168,188.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$248,220.21	\$0.00	\$248,220.21	\$416,408.45
Columbia	\$0.00	\$105.18	\$0.00	\$2,028.00	\$0.00	\$2,133.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$161,327.68	\$0.00	\$161,327.68	\$163,460.86
DADE	\$473,865.14	\$263,777.46	\$0.00	\$328,359.28	\$0.00	\$1,066,001.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,320,077.16	\$0.00	\$3,320,077.16	\$4,386,079.04
DADE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,117,391.35	\$0.00	\$1,117,391.35	\$1,117,391.35
DADE	\$571,788.72	\$273,405.89	\$0.00	\$334,867.89	\$0.00	\$1,180,062.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,515,740.02	\$0.00	\$4,515,740.02	\$5,695,802.52
DADE	\$0.00	\$0.00	\$0.00	\$325,219.29	\$0.00	\$325,219.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,388,175.10	\$0.00	\$4,388,175.10	\$4,713,394.39
Desoto	\$64,532.25	\$12,110.86	\$0.00	\$15,997.14	\$0.00	\$92,640.25	\$0.00	\$0.00	\$0.00	\$0.00	\$261.00	\$37,550.43	\$0.00	\$37,811.43	\$130,451.68
Dixie	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,281.00	\$15,281.00	\$15,281.00
Duval	\$27,244.50	\$97,824.11	\$0.00	\$726,966.00	\$0.00	\$852,034.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,938,022.69	\$0.00	\$1,938,022.69	\$2,790,057.30
Duval	\$1,659.50	\$90,106.75	\$0.00	\$388,922.75	\$0.00	\$480,689.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,370,297.10	\$0.00	\$1,370,297.10	\$1,850,986.10
Duval	\$151,487.50	\$0.00	\$0.00	\$0.00	\$0.00	\$151,487.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,487.50
Escambia	\$692.51	\$6,050.91	\$0.00	\$2,732.10	\$0.00	\$9,475.52	\$0.00	\$0.00	\$235.00	\$0.00	\$0.00	\$70.50	\$0.00	\$305.50	\$9,781.02
Flagler	\$0.00	\$0.00	\$0.00	\$108.00	\$0.00	\$108.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,788.00	\$0.00	\$5,788.00	\$5,896.00
Flagler	\$0.00	\$13,681.27	\$0.00	\$23,450.10	\$0.00	\$37,131.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,907.03	\$0.00	\$69,907.03	\$107,038.40
Franklin	\$7,087.59	\$152.48	\$0.00	\$281.25	\$0.00	\$7,521.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,422.41	\$0.00	\$13,422.41	\$20,943.73
Gadsden	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$171,580.64	\$171,580.64	\$171,580.64
Gilchrist	\$0.00	\$162.00	\$0.00	\$0.00	\$0.00	\$162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,311.50	\$0.00	\$5,311.50	\$5,473.50
Glades	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,605.50	\$0.00	\$19,605.50	\$19,605.50
Glades	\$0.00	\$8,095.58	\$0.00	\$22,758.21	\$0.00	\$30,853.79	\$0.00	\$766.05	\$0.00	\$0.00	\$0.00	\$20,865.47	\$0.00	\$21,631.52	\$52,485.31
Gulf	\$6,206.64	\$1,853.01	\$0.00	\$1,961.25	\$0.00	\$10,020.90	\$0.00	\$0.00	\$0.00	\$0.00	\$408.00	\$2,621.55	\$0.00	\$3,029.55	\$13,050.45
Hamilton	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,489.90	\$0.00	\$33,489.90	\$33,489.90
Hardee	\$11,441.53	\$13,686.82	\$0.00	\$20,866.71	\$0.00	\$45,995.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,893.52	\$0.00	\$59,893.52	\$105,888.58
Hendry	\$4,661.37	\$64,198.55	\$0.00	\$18,419.59	\$0.00	\$87,279.51	\$0.00	\$3,952.00	\$0.00	\$0.00	\$0.00	\$82,248.22	\$0.00	\$86,200.22	\$173,479.73
Hernando	\$0.00	\$0.00	\$0.00	\$310,898.14	\$0.00	\$310,898.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$310,898.14
Hernando	\$49,791.92	\$645,027.27	\$0.00	\$0.00	\$0.00	\$694,819.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,199.03	\$0.00	\$119,199.03	\$814,018.22
Hernando	\$0.00	\$0.00	\$0.00	\$0.00	\$10,010.79	\$10,010.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,010.79
Highlands	\$25,949.81	\$0.00	\$0.00	\$0.00	\$0.00	\$25,949.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,949.81
Highlands	\$0.00	\$0.00	\$2,615.13	\$0.00	\$0.00	\$2,615.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,741.64	\$0.00	\$98,741.64	\$101,356.77

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SECTION THREE
STATE-WIDE DATA: Summary and Analysis



COLLECTIONS RECEIVED																
County	Criminal Circuit	Criminal County	Delinquency	Criminal Traffic	Unallocated Lump Sum Criminal	TOTAL CRIMINAL	Civil Circuit	Civil County	Probate	Juvenile Dependency	Family	Civil Traffic	Unallocated Lump Sum Civil	TOTAL CIVIL	TOTAL OF ACCOUNTS REC'V FROM AGENTS	
Hillsborough	\$46,344.12	\$89,982.98	\$0.00	\$721,550.61	\$0.00	\$857,877.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$518,559.78	\$0.00	\$518,559.78
Hillsborough	\$3,410.26	\$5,959.00	\$0.00	\$489,797.37	\$0.00	\$499,166.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$324,052.50	\$0.00	\$324,052.50	\$823,219.13	\$823,219.13
Holmes	\$2,635.00	\$2,387.40	\$0.00	\$413.00	\$0.00	\$5,435.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,683.50	\$0.00	\$22,683.50	\$28,118.90	\$28,118.90
Indian River	\$0.00	\$0.00	\$0.00	\$0.00	\$170,522.21	\$170,522.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,522.21
Indian River	\$0.00	\$0.00	\$0.00	\$0.00	\$141,417.37	\$141,417.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141,417.37
Indian River	\$0.00	\$0.00	\$0.00	\$0.00	\$119,119.45	\$119,119.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,119.45
Jackson	\$0.00	\$1,105.50	\$0.00	\$138,203.50	\$0.00	\$139,309.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139,309.00
Jefferson	\$4,702.00	\$1,028.70	\$0.00	\$1,257.30	\$0.00	\$6,988.00	\$2,415.75	\$843.00	\$432.00	\$0.00	\$805.25	\$22,884.00	\$0.00	\$27,380.00	\$34,368.00	\$34,368.00
Lafayette	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,547.00	\$0.00	\$4,547.00	\$4,547.00	\$4,547.00
Lake	\$384,438.81	\$186,594.04	\$0.00	\$250,562.99	\$0.00	\$821,595.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$395,623.23	\$0.00	\$395,623.23	\$1,217,219.07	\$1,217,219.07
Lee	\$27,403.00	\$42,108.00	\$7,681.00	\$46,997.00	\$0.00	\$124,189.00	\$25.00	\$0.00	\$473.00	\$1,817.00	\$0.00	\$246,880.00	\$0.00	\$249,195.00	\$373,384.00	\$373,384.00
Leon	\$161,342.36	\$105,353.11	\$0.00	\$162,666.81	\$0.00	\$429,362.28	\$1,729.62	\$560.71	\$465.29	\$0.00	\$770.50	\$534,825.00	\$0.00	\$538,351.12	\$967,713.40	\$967,713.40
Leon	\$83,530.34	\$46,990.98	\$0.00	\$54,257.66	\$0.00	\$184,778.98	\$685.31	\$1,481.43	\$0.00	\$0.00	\$1,631.00	\$224,312.00	\$0.00	\$228,109.74	\$412,888.72	\$412,888.72
LEVY	\$11,378.33	\$5,369.94	\$756.96	\$19,411.50	\$0.00	\$36,916.73	\$0.00	\$639.88	\$78.70	\$0.00	\$2,217.87	\$48,543.75	\$0.00	\$51,480.20	\$88,396.93	\$88,396.93
Liberty	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,600.00	\$0.00	\$9,600.00	\$9,600.00	\$9,600.00
Madison	\$0.00	\$0.00	\$0.00	\$1,029.81	\$0.00	\$1,029.81	\$0.00	\$116.00	\$0.00	\$0.00	\$0.00	\$142,882.91	\$0.00	\$142,998.91	\$144,028.72	\$144,028.72
Manatee	\$182,589.47	\$50,983.64	\$0.00	\$90,507.13	\$0.00	\$324,080.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$433,102.97	\$0.00	\$433,102.97	\$757,183.21	\$757,183.21
Manatee	\$18,711.65	\$6,806.60	\$0.00	\$21,193.87	\$0.00	\$46,712.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$166,262.27	\$0.00	\$166,262.27	\$212,974.39	\$212,974.39
Marion	\$355,709.16	\$153,559.27	\$0.00	\$141,182.56	\$0.00	\$650,450.99	\$0.00	\$0.00	\$0.00	\$0.00	\$114.32	\$286,007.87	\$0.00	\$286,122.19	\$936,573.18	\$936,573.18
Martin	\$127,965.00	\$84,295.00	\$0.00	\$60,965.00	\$0.00	\$273,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$373,825.00	\$0.00	\$373,825.00	\$647,050.00	\$647,050.00
Monroe	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,396.19	\$0.00	\$170,396.19	\$170,396.19	\$170,396.19
Nassau	\$16,794.80	\$30,939.66	\$0.00	\$54,508.86	\$0.00	\$102,243.32	\$0.00	\$0.00	\$0.00	\$0.00	\$1,831.00	\$107,005.30	\$0.00	\$108,836.30	\$211,079.62	\$211,079.62
Okaloosa	\$8,375.50	\$21,247.28	\$0.00	\$24,291.25	\$0.00	\$53,914.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,569.21	\$0.00	\$98,569.21	\$152,483.24	\$152,483.24
Okaloosa	\$7,892.57	\$38,650.81	\$0.00	\$38,119.50	\$0.00	\$84,662.88	\$0.00	\$890.50	\$0.00	\$0.00	\$0.00	\$52,151.08	\$0.00	\$53,041.58	\$137,704.46	\$137,704.46
Okeechobee	\$15,848.00	\$6,796.04	\$0.00	\$5,438.15	\$0.00	\$28,082.19	\$158.65	\$0.00	\$0.00	\$688.40	\$0.00	\$18,199.68	\$0.00	\$19,046.73	\$47,128.92	\$47,128.92
Orange	\$978,073.00	\$486,000.00	\$7,909.00	\$53,350.00	\$0.00	\$1,525,332.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,990,129.00	\$0.00	\$4,990,129.00	\$6,515,461.00	\$6,515,461.00
Orange	\$10,615.03	\$8,170.74	\$0.00	\$4,906.42	\$0.00	\$23,692.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154,379.31	\$0.00	\$154,379.31	\$178,071.50	\$178,071.50
Orange	\$240,208.00	\$115,717.00	\$143.00	\$502,613.00	\$0.00	\$858,681.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,902,396.00	\$0.00	\$2,902,396.00	\$3,761,077.00	\$3,761,077.00
Osceola	\$8,045.64	\$0.00	\$0.00	\$44,904.13	\$0.00	\$52,949.77	\$0.00	\$9,909.21	\$0.00	\$0.00	\$0.00	\$486,138.48	\$0.00	\$496,047.69	\$548,997.46	\$548,997.46
Osceola	\$16,080.75	\$0.00	\$0.00	\$34,971.19	\$0.00	\$51,051.94	\$0.00	\$19,810.44	\$0.00	\$0.00	\$0.00	\$580,513.52	\$0.00	\$600,323.96	\$651,375.90	\$651,375.90
Palm Beach	\$556,562.49	\$367,438.93	\$0.00	\$565,973.79	\$0.00	\$1,489,975.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,526,132.48	\$0.00	\$1,526,132.48	\$3,016,107.69	\$3,016,107.69
Palm Beach	\$461,753.38	\$347,419.14	\$0.00	\$523,521.10	\$0.00	\$1,332,693.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,386,713.67	\$0.00	\$1,386,713.67	\$2,719,407.29	\$2,719,407.29
Pasco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$841,420.87	\$0.00	\$841,420.87	\$841,420.87	\$841,420.87
Pasco	\$0.00	\$0.00	\$0.00	\$186,246.41	\$0.00	\$186,246.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$186,246.41	\$186,246.41
Pinellas	\$109,697.33	\$230,691.01	\$0.00	\$383,012.54	\$0.00	\$723,400.88	\$0.00	\$0.00	\$0.00	\$0.00	\$283.03	\$810,795.27	\$0.00	\$811,078.30	\$1,534,479.18	\$1,534,479.18
Pinellas	\$34,861.90	\$135,610.53	\$0.00	\$278,850.13	\$0.00	\$449,322.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$749,075.66	\$0.00	\$749,075.66	\$1,198,398.22	\$1,198,398.22
Polk	\$0.00	\$442,425.81	\$0.00	\$582,540.98	\$0.00	\$1,024,966.79	\$0.00	\$0.00	\$0.00	\$750.41	\$0.00	\$1,165,940.47	\$0.00	\$1,166,690.88	\$2,191,657.67	\$2,191,657.67
Polk	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$197,494.11	\$0.00	\$197,494.11	\$197,494.11	\$197,494.11
Putnam	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,227.93	\$179,275.25	\$0.00	\$182,503.18	\$182,503.18	\$182,503.18
Santa Rosa	\$0.00	\$0.00	\$0.00	\$0.00	\$1,041.00	\$1,041.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,881.00	\$10,881.00	\$11,922.00	\$11,922.00
Santa Rosa	\$0.00	\$0.00	\$0.00	\$0.00	\$63,030.00	\$63,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,969.00	\$37,969.00	\$100,999.00	\$100,999.00
Sarasota	\$0.00	\$0.00	\$0.00	\$0.00	\$345,642.00	\$345,642.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$758,532.00	\$0.00	\$758,532.00	\$1,104,174.00	\$1,104,174.00
Sarasota	\$0.00	\$0.00	\$0.00	\$0.00	\$21,259.00	\$21,259.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$239,536.00	\$0.00	\$239,536.00	\$260,795.00	\$260,795.00
Seminole	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
St. Johns	\$132,350.58	\$105,033.97	\$0.00	\$94,242.13	\$0.00	\$331,626.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240,670.23	\$0.00	\$240,670.23	\$572,296.91	\$572,296.91

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SECTION THREE
STATE-WIDE DATA: Summary and Analysis



	COLLECTIONS RECEIVED														
County	Criminal Circuit	Criminal County	Delinquency	Criminal Traffic	Unallocated Lump Sum Criminal	TOTAL CRIMINAL	Civil Circuit	Civil County	Probate	Juvenile Dependency	Family	Civil Traffic	Unallocated Lump Sum Civil	TOTAL CIVIL	TOTAL OF ACCOUNTS REC'V FROM AGENTS
St. Lucie	\$94,740.00	\$76,108.00	\$0.00	\$93,449.00	\$0.00	\$264,297.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153,567.00	\$0.00	\$153,567.00	\$417,864.00
St. Lucie	\$251,410.70	\$164,668.26	\$0.00	\$162,007.41	\$0.00	\$578,086.37	\$0.00	\$0.00	\$0.00	\$0.00	\$603.72	\$362,704.18	\$0.00	\$363,307.90	\$941,394.27
Sumter	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Suwannee	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,246.42	\$0.00	\$85,246.42	\$85,246.42
TAYLOR	\$0.00	\$0.00	\$0.00	\$5,146.20	\$0.00	\$5,146.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,769.08	\$0.00	\$18,769.08	\$23,915.28
Volusia	\$598.00	\$48,741.63	\$0.00	\$140,508.11	\$0.00	\$189,847.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$266,162.83	\$0.00	\$266,162.83	\$456,010.57
Volusia	\$23,956.63	\$161,293.00	\$153.98	\$291,703.62	\$0.00	\$477,107.23	\$155.87	\$3,638.40	\$0.00	\$5,918.65	\$8,368.56	\$400,260.29	\$0.00	\$418,341.77	\$895,449.00
Wakulla	\$33,556.54	\$20,553.44	\$0.00	\$0.00	\$0.00	\$54,109.98	NA	NA	NA	NA	NA	NA	\$0.00	\$0.00	\$54,109.98
Wakulla	\$0.00	\$2,808.34	\$0.00	\$6,418.00	\$0.00	\$9,226.34	\$0.00	\$983.00	\$0.00	\$0.00	\$0.00	\$22,911.80	\$0.00	\$23,894.80	\$33,121.14
Walton	\$0.00	\$0.00	\$0.00	\$0.00	\$25,616.54	\$25,616.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,753.50	\$63,753.50	\$89,370.04
Washington	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,603.50	\$0.00	\$33,603.50	\$33,603.50
Total	\$7,439,948.33	\$6,239,806.81	\$19,259.07	\$12,121,667.55	\$1,122,799.93	\$26,943,481.69	\$11,369.03	\$58,119.82	\$2,938.99	\$9,264.96	\$37,307.53	\$46,314,725.03	\$299,465.14	\$46,733,190.50	\$73,676,672.19

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