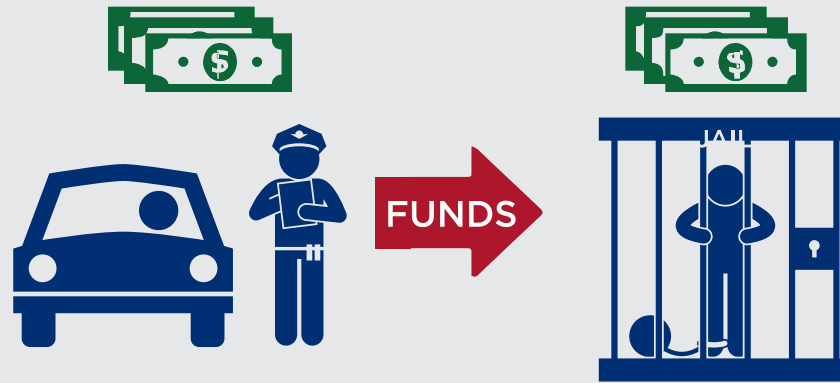


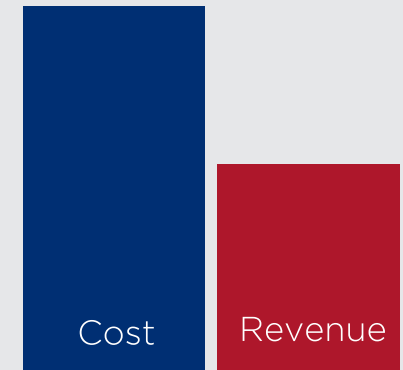
CLERKS' BROKEN BUDGET MODEL

Clerks rely heavily on cases such as traffic citations to fund budgets



Traffic Program

Criminal Program



In many cases, **COSTS** are > **REVENUES** or there's no fee at all!

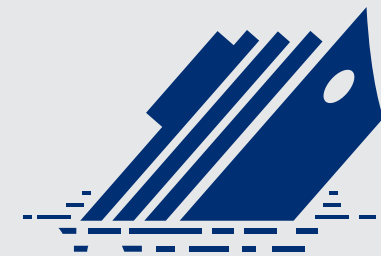
**BUDGETS
MUST =
REVENUES**

REGARDLESS OF
NEED OR COST

TRAFFIC CITATIONS



Declining traffic citations driving revenues **DOWN**.



Budget Down
\$63 M over 5 years!

The Budget Model is Broken

Clerks are Committed to Working with the Legislature on a Long-Term Solution