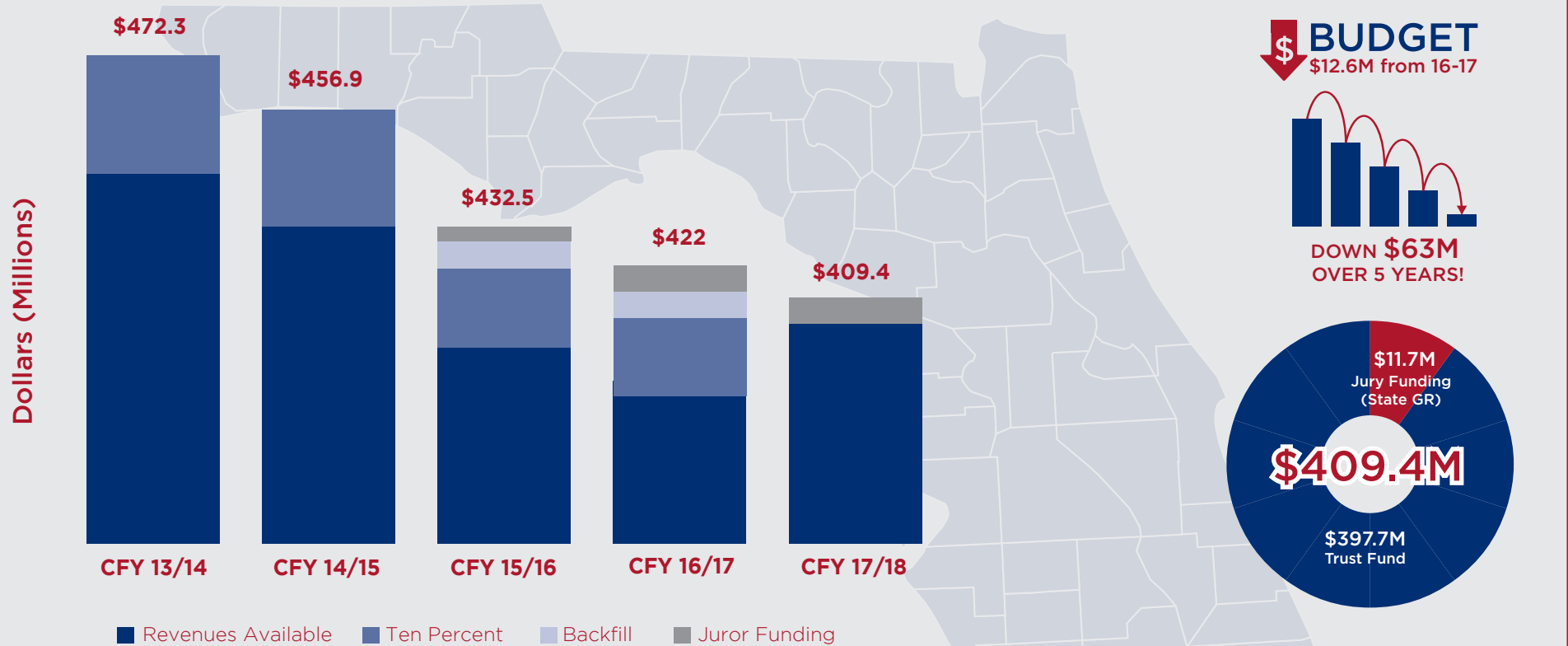
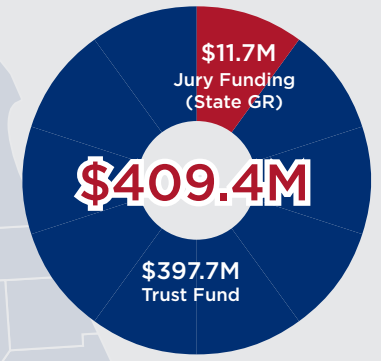
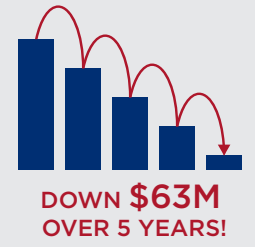


# CLERKS' CFY 2017-18 Budget In-Brief



**BUDGET**  
\$12.6M from 16-17



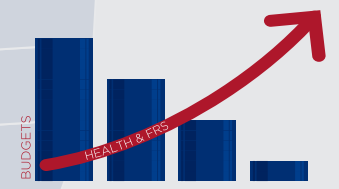
■ Revenues Available ■ Ten Percent ■ Backfill ■ Juror Funding



Find out more: [FLCCOC.ORG](http://FLCCOC.ORG)

- » No Reserves Allowed
- » Revenues Will Not Be There to Support the 17-18 Budget
- » Continued Reductions Impact Services

**HEALTH & FRS**  
Increasing as a % of Budget



Unlike State Agencies, Clerks Must Absorb These Costs

## The Budget Model is Broken

Clerks are Committed to Working with the Legislature on a Long-Term Solution