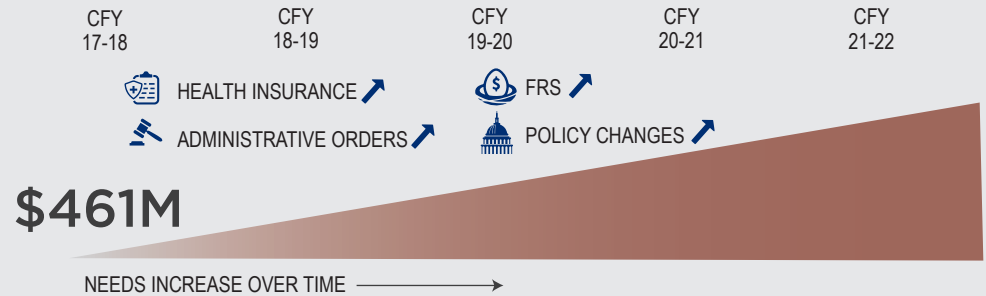
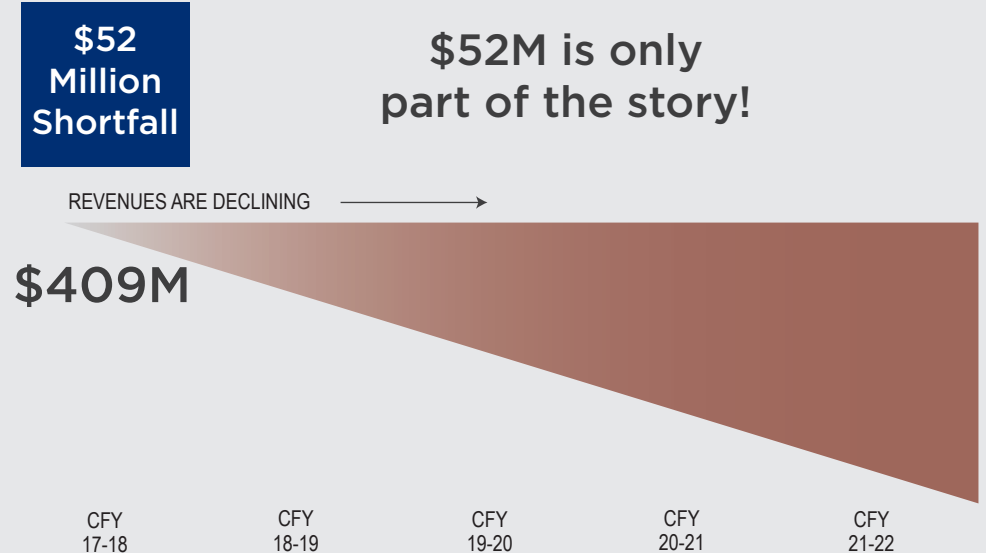


EXPLAINING CLERKS' BUDGET DILEMMA

**Needs Based
Budget Request**

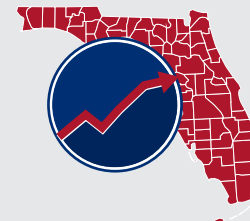


**Legislatively-Designated
Revenues Available**



- ↘ Revenues are decreasing rapidly.
- ↗ Needs increase with population, health insurance, FRS, and judicial orders.
- ↘ “Shortfall” is moving target

**Clerks are Committed to Working with
the Legislature on a Long-Term Solution**



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