

Clerks' Court Related Budget for CFY 15-16

County	Approved 10 Percent Budget Authority for CFY 15-16	CCOC 2015-16 Budget Authority (Use in Trust Fund and 1/12th Calculations)	Clerk's Aggregate Budget Authority for CFY 15-16
Alachua	\$ 469,000	\$ 5,583,175	\$ 6,052,175
Baker	\$ 196,000	\$ 454,324	\$ 650,324
Bay	\$ 248,000	\$ 3,391,653	\$ 3,639,653
Bradford	\$ 151,602	\$ 521,054	\$ 672,656
Brevard	\$ 425,000	\$ 13,104,332	\$ 13,529,332
Broward	\$ 1,235,400	\$ 37,710,492	\$ 38,945,892
Calhoun	\$ 14,000	\$ 429,944	\$ 443,944
Charlotte	\$ 284,918	\$ 3,411,014	\$ 3,695,932
Citrus	\$ 137,500	\$ 2,324,235	\$ 2,461,735
Clay	\$ 132,218	\$ 3,165,193	\$ 3,297,411
Collier	\$ 429,400	\$ 6,823,053	\$ 7,252,453
Columbia	\$ 341,000	\$ 1,236,956	\$ 1,577,956
Dade	\$ 3,900,000	\$ 66,154,320	\$ 70,054,320
Desoto	\$ 120,000	\$ 689,733	\$ 809,733
Dixie	\$ 13,000	\$ 469,887	\$ 482,887
Duval	\$ 2,395,177	\$ 15,959,569	\$ 18,354,746
Escambia	\$ 410,000	\$ 6,454,352	\$ 6,864,352
Flagler	\$ 131,500	\$ 1,550,822	\$ 1,682,322
Franklin	\$ 50,100	\$ 604,711	\$ 654,811
Gadsden	\$ 79,222	\$ 1,096,729	\$ 1,175,951
Gilchrist	\$ 44,000	\$ 497,022	\$ 541,022
Glades	\$ 121,637	\$ 405,856	\$ 527,493
Gulf	\$ 66,000	\$ 440,245	\$ 506,245
Hamilton	\$ 58,460	\$ 393,027	\$ 451,487
Hardee	\$ 101,000	\$ 776,769	\$ 877,769
Hendry	\$ 70,000	\$ 1,026,606	\$ 1,096,606
Hernando	\$ 227,000	\$ 3,175,280	\$ 3,402,280
Highlands	\$ 320,000	\$ 1,685,100	\$ 2,005,100
Hillsborough	\$ 2,060,026	\$ 27,112,792	\$ 29,172,818
Holmes	\$ 175,963	\$ 409,753	\$ 585,716
Indian River	\$ 200,000	\$ 3,141,839	\$ 3,341,839
Jackson	\$ 81,200	\$ 944,762	\$ 1,025,962
Jefferson	\$ 36,915	\$ 382,931	\$ 419,846
Lafayette	\$ 16,500	\$ 268,313	\$ 284,813
Lake	\$ 617,210	\$ 5,689,904	\$ 6,307,114
Lee	\$ 1,158,159	\$ 11,219,984	\$ 12,378,143
Leon	\$ 235,647	\$ 5,700,567	\$ 5,936,214
Levy	\$ 27,000	\$ 990,323	\$ 1,017,323
Liberty	\$ 12,200	\$ 292,276	\$ 304,476
Madison	\$ 156,165	\$ 370,024	\$ 526,189
Manatee	\$ 404,400	\$ 5,621,220	\$ 6,025,620
Marion	\$ 332,500	\$ 6,065,058	\$ 6,397,558
Martin	\$ 379,463	\$ 3,372,177	\$ 3,751,640
Monroe	\$ 802,942	\$ 2,922,443	\$ 3,725,385
Nassau	\$ 380,471	\$ 1,227,827	\$ 1,608,298
Okaloosa	\$ 207,340	\$ 3,576,975	\$ 3,784,315
Okeechobee	\$ 277,051	\$ 1,106,563	\$ 1,383,614
Orange	\$ 1,700,000	\$ 26,874,931	\$ 28,574,931
Osceola	\$ 354,293	\$ 6,946,516	\$ 7,300,809
Palm Beach	\$ 1,136,454	\$ 30,529,643	\$ 31,666,097
Pasco	\$ 400,790	\$ 11,700,703	\$ 12,101,493
Pinellas	\$ 1,000,000	\$ 21,815,936	\$ 22,815,936
Polk	\$ 1,774,320	\$ 12,145,224	\$ 13,919,544
Putnam	\$ 36,000	\$ 2,010,430	\$ 2,046,430
Santa Rosa	\$ 156,000	\$ 2,948,717	\$ 3,104,717
Sarasota	\$ 453,631	\$ 7,649,875	\$ 8,103,506
Seminole	\$ 1,292,179	\$ 7,745,317	\$ 9,037,496
St. Johns	\$ 470,000	\$ 3,204,950	\$ 3,674,950
St. Lucie	\$ 420,000	\$ 7,150,775	\$ 7,570,775
Sumter	\$ 668,946	\$ 1,159,720	\$ 1,828,666
Suwannee	\$ 68,515	\$ 1,043,925	\$ 1,112,440
Taylor	\$ 47,835	\$ 469,808	\$ 517,643
Union	\$ 8,960	\$ 433,849	\$ 442,809
Volusia	\$ 637,921	\$ 10,486,840	\$ 11,124,761
Wakulla	\$ 25,000	\$ 673,228	\$ 698,228
Walton	\$ 104,068	\$ 1,578,577	\$ 1,682,645
Washington	\$ 39,100	\$ 560,320	\$ 599,420
Totals	\$ 30,526,298	\$ 417,080,468	\$ 447,606,766

As Approved by the CCOC on October 6, 2015