

## CCOC Election Results In

The election results are in as the CPA firm of Lanigan and Associates opened up the ballots on June 15th and announced the results. Because this is the first year of "staggered terms" only one of the Clerks voted in for each population group will serve a two year term while the next highest vote getter in each population group will serve one year. Below are the results.

### Population grouping 1:

Honorable John Crawford 2 Years  
Honorable Tim Sanders 1 Year

### Population Grouping 2:

Honorable Buddy Irby 2 Years  
Honorable Dwight Brock 1 Year

### Population Grouping 3:

Honorable Ken Burke 2 Years  
Honorable Richard Weiss 1 Year

### Population Grouping 4:

Honorable Sharon Bock 2 Years  
Honorable Harvey Ruvlin 1 Year

## SFY 2013 - 14 Budget Process, Forms, Peer Groups, and Workshops

At their June 6 meeting, the Finance and Budget Committee provided guidance regarding the upcoming SFY 2013-14 budget request process. Based on this guidance, the process will generally be similar to the process used in previous years. However, there are a number of specific changes that will also impact the process.

The SFY 2013-14 budget forms, instructions, and certification letter will be similar to those used in previous years. Information on revenues, FTE, budgeted expenditures, and project outputs will again be provided through a series of exhibits. So as to simplify the form, many of the qualitative questions in the "additional information exhibit" have been eliminated. However, as with the SFY 2012-13 budget request, data will be requested for any increases above the previous year's budget authority. A redesign of this section of the additional information exhibit has been approved to address one of the technical issues the Committee encountered last year. [Continue](#)

## Calendar of Events

July	Budget & Allocation Workshops
10	July 10 @ 2:00 PM Focus on Peer Group 6 July 11 @ 10:00 AM Focus on Peer Group 5 July 17 @ 10:00 AM Focus on Peer Group 4 July 19 @ 2:00 PM Focus on Peer Group 3 July 31 @ 2:00 PM Focus on Peer Group 2 August 2 @ 10:00 AM Focus on Peer Group 1 August 7 @ 10:00 AM Wrap-up Session

July	State Revenue and Estimating Conference
11	

August	Service Units Report Due
1	

October	Budgets Due
1	

## CCOC Links

[SFY 2012-13 Operational Budget](#)

[Valuable Collections Information](#)

[Russ Duncan's Blog on Collections Up and Running](#)

[reading the full story.](#)

## Status of Collections Study

CCOC staff, Clerks Bob Inzer and Neil Kelly have met twice with Legislative staff and discussed a draft work plan and time lines for the "collection study" that is required in proviso language established in HB 5001. Legislative staff agreed that the collections study should focus predominantly on the large counties and specifically on the criminal court divisions and civil traffic where collections are difficult. Legislative staff also acknowledged that because OPPAGA is also conducting a collection review, it is their request that the CCOC and OPPAGA coordinate their work to avoid duplication. Additionally, staff suggested that CCOC develop a multi-year phased collection study that would comply with the proviso reporting requirements.

## Our Mission:

As a governmental organization created by the Legislature, we evaluate Clerks' court-related budgetary needs and recommend the fair and equitable allocation of resources needed to sustain court operations.